



MUNICIPIO DE SALINAS
ESTADO DE SAN LUÍS POTOSÍ
Reporte por Codigo Programatico

Usu: Francisco
Rep: rptCodigoProgramatico

Anual
Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019
hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
A1000 ADMINISTRACION								
A1000-A1001-TES04								
1000 SERVICIOS PERSONALES	\$0.00	\$946,752.10	\$946,752.10	\$946,752.10	\$946,752.10	\$946,752.10	\$946,752.10	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$0.00
1130 Sueldos base al personal permanen	\$0.00	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$0.00
1131 Sueldos base al personal permanen	\$0.00	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$933,220.17	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$0.00
1330 Horas extraordinarias	\$0.00	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$0.00
1331 Horas extraordinarias	\$0.00	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$13,531.93	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$176,163.25	\$176,163.25	\$176,163.25	\$176,163.25	\$176,163.25	\$176,163.25	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$38,579.20	\$38,579.20	\$38,579.20	\$38,579.20	\$38,579.20	\$38,579.20	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$12,615.00	\$0.00
2160 Material de limpieza	\$0.00	\$17,964.20	\$17,964.20	\$17,964.20	\$17,964.20	\$17,964.20	\$17,964.20	\$0.00
2161 Material de limpieza	\$0.00	\$17,964.20	\$17,964.20	\$17,964.20	\$17,964.20	\$17,964.20	\$17,964.20	\$0.00
2180 Materiales para el registro e identific	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
2181 Materiales para el registro e identific	\$0.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$8,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$729.40	\$729.40	\$729.40	\$729.40	\$729.40	\$729.40	\$0.00
2210 Productos alimenticios para personaz	\$0.00	\$729.40	\$729.40	\$729.40	\$729.40	\$729.40	\$729.40	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$729.40	\$729.40	\$729.40	\$729.40	\$729.40	\$729.40	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$25,090.25	\$25,090.25	\$25,090.25	\$25,090.25	\$25,090.25	\$25,090.25	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$3,499.11	\$3,499.11	\$3,499.11	\$3,499.11	\$3,499.11	\$3,499.11	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$3,499.11	\$3,499.11	\$3,499.11	\$3,499.11	\$3,499.11	\$3,499.11	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$4,134.98	\$4,134.98	\$4,134.98	\$4,134.98	\$4,134.98	\$4,134.98	\$0.00
2421 Cemento y productos de concreto	\$0.00	\$4,134.98	\$4,134.98	\$4,134.98	\$4,134.98	\$4,134.98	\$4,134.98	\$0.00
2430 Cal, yeso y productos de yeso	\$0.00	\$2,380.91	\$2,380.91	\$2,380.91	\$2,380.91	\$2,380.91	\$2,380.91	\$0.00
2431 Cal, yeso y productos de yeso	\$0.00	\$2,380.91	\$2,380.91	\$2,380.91	\$2,380.91	\$2,380.91	\$2,380.91	\$0.00
2440 Madera y productos de madera	\$0.00	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00	\$0.00
2441 Madera y productos de madera	\$0.00	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00	\$154.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,904.60	\$1,904.60	\$1,904.60	\$1,904.60	\$1,904.60	\$1,904.60	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,904.60	\$1,904.60	\$1,904.60	\$1,904.60	\$1,904.60	\$1,904.60	\$0.00
2470 Artículos metálicos para la construci	\$0.00	\$1,078.51	\$1,078.51	\$1,078.51	\$1,078.51	\$1,078.51	\$1,078.51	\$0.00
2471 Artículos metálicos para la construci	\$0.00	\$1,078.51	\$1,078.51	\$1,078.51	\$1,078.51	\$1,078.51	\$1,078.51	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$11,938.14	\$11,938.14	\$11,938.14	\$11,938.14	\$11,938.14	\$11,938.14	\$0.00

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2491	Otros materiales y artículos de cons	\$0.00	\$11,938.14	\$11,938.14	\$11,938.14	\$11,938.14	\$11,938.14	\$0.00
2500	Productos químicos, farmacéuticos y c	\$0.00	\$3,302.44	\$3,302.44	\$3,302.44	\$3,302.44	\$3,302.44	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$0.00	\$3,302.44	\$3,302.44	\$3,302.44	\$3,302.44	\$3,302.44	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$0.00	\$3,302.44	\$3,302.44	\$3,302.44	\$3,302.44	\$3,302.44	\$0.00
2600	COMBUSTIBLES, LUBRICANTES y	\$0.00	\$5,955.99	\$5,955.99	\$5,955.99	\$5,955.99	\$5,955.99	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,955.99	\$5,955.99	\$5,955.99	\$5,955.99	\$5,955.99	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,955.99	\$5,955.99	\$5,955.99	\$5,955.99	\$5,955.99	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$102,505.97	\$102,505.97	\$102,505.97	\$102,505.97	\$102,505.97	\$0.00
2910	Herramientas menores	\$0.00	\$9,917.98	\$9,917.98	\$9,917.98	\$9,917.98	\$9,917.98	\$0.00
2911	Herramientas menores	\$0.00	\$9,917.98	\$9,917.98	\$9,917.98	\$9,917.98	\$9,917.98	\$0.00
2960	Refacciones y accesorios menores y c	\$0.00	\$92,587.99	\$92,587.99	\$92,587.99	\$92,587.99	\$92,587.99	\$0.00
2961	Refacciones y accesorios menores y c	\$0.00	\$92,587.99	\$92,587.99	\$92,587.99	\$92,587.99	\$92,587.99	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$128,759.75	\$128,759.75	\$128,759.75	\$128,759.75	\$128,759.75	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$79,088.75	\$79,088.75	\$79,088.75	\$79,088.75	\$79,088.75	\$0.00
3110	Energía eléctrica	\$0.00	\$47,566.00	\$47,566.00	\$47,566.00	\$47,566.00	\$47,566.00	\$0.00
3111	Energía eléctrica	\$0.00	\$47,566.00	\$47,566.00	\$47,566.00	\$47,566.00	\$47,566.00	\$0.00
3120	Gas	\$0.00	\$14,809.75	\$14,809.75	\$14,809.75	\$14,809.75	\$14,809.75	\$0.00
3121	GAS	\$0.00	\$14,809.75	\$14,809.75	\$14,809.75	\$14,809.75	\$14,809.75	\$0.00
3140	Telefonia Tradicional	\$0.00	\$16,713.00	\$16,713.00	\$16,713.00	\$16,713.00	\$16,713.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$16,713.00	\$16,713.00	\$16,713.00	\$16,713.00	\$16,713.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$26,332.00	\$26,332.00	\$26,332.00	\$26,332.00	\$26,332.00	\$0.00
3550	Reparación y mantenimiento de equ	\$0.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
3551	Reparación y mantenimiento de equ	\$0.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$15,196.00	\$0.00
3570	Instalación, reparación y mantenimi	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00
3571	Instalación, reparación y mantenimi	\$0.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$11,136.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$23,339.00	\$23,339.00	\$23,339.00	\$23,339.00	\$23,339.00	\$0.00
3950	Penas, multas, accesorios y actualiz	\$0.00	\$23,339.00	\$23,339.00	\$23,339.00	\$23,339.00	\$23,339.00	\$0.00
3951	Penas, multas, accesorios y actualiz	\$0.00	\$23,339.00	\$23,339.00	\$23,339.00	\$23,339.00	\$23,339.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$0.00
4100	TRANSFERENCIAS INTERNAS Y c	\$0.00	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$0.00
4150	Transferencia internas otorgadas a c	\$0.00	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$0.00
4152	Transferencia corrientes a organism	\$0.00	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$117,754.60	\$0.00
A1000-A1001-TES04		\$0.00	\$1,369,429.70	\$1,369,429.70	\$1,369,429.70	\$1,369,429.70	\$1,369,429.70	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1001-TES07

1000	SERVICIOS PERSONALES	\$33,280,000.00	-\$27,617,570.57	\$5,662,429.43	\$5,662,429.43	\$5,662,429.43	\$5,662,429.43	\$0.00
1100	REMUNERACIONES AL PERSONA	\$26,800,000.00	-\$21,271,718.21	\$5,528,281.79	\$5,528,281.79	\$5,528,281.79	\$5,528,281.79	\$0.00

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1110 Dietas	\$2,400,000.00	-\$1,822,154.55	\$577,845.45	\$577,845.45	\$577,845.45	\$577,845.45	\$577,845.45	\$0.00
1111 Dietas	\$2,400,000.00	-\$1,822,154.55	\$577,845.45	\$577,845.45	\$577,845.45	\$577,845.45	\$577,845.45	\$0.00
1130 Sueldos base al personal permanen	\$24,400,000.00	-\$19,449,563.66	\$4,950,436.34	\$4,950,436.34	\$4,950,436.34	\$4,950,436.34	\$4,950,436.34	\$0.00
1131 Sueldos base al personal permanen	\$24,400,000.00	-\$19,449,563.66	\$4,950,436.34	\$4,950,436.34	\$4,950,436.34	\$4,950,436.34	\$4,950,436.34	\$0.00
1300 REMUNERACIONES ADICIONALE	\$5,700,000.00	-\$5,619,388.36	\$80,611.64	\$80,611.64	\$80,611.64	\$80,611.64	\$80,611.64	\$0.00
1320 Primas de vacaciones, dominical y g	\$5,550,000.00	-\$5,550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1321 Primas de vacaciones	\$1,250,000.00	-\$1,250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1323 gratificaciones anuales	\$4,300,000.00	-\$4,300,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1330 Horas extraordinarias	\$150,000.00	-\$76,809.50	\$73,190.50	\$73,190.50	\$73,190.50	\$73,190.50	\$73,190.50	\$0.00
1331 Horas extraordinarias	\$150,000.00	-\$76,809.50	\$73,190.50	\$73,190.50	\$73,190.50	\$73,190.50	\$73,190.50	\$0.00
1340 Compensaciones	\$0.00	\$7,421.14	\$7,421.14	\$7,421.14	\$7,421.14	\$7,421.14	\$7,421.14	\$0.00
1341 Compensaciones	\$0.00	\$7,421.14	\$7,421.14	\$7,421.14	\$7,421.14	\$7,421.14	\$7,421.14	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$780,000.00	-\$726,464.00	\$53,536.00	\$53,536.00	\$53,536.00	\$53,536.00	\$53,536.00	\$0.00
1520 Indemnizaciones	\$700,000.00	-\$675,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
1521 Indemnizaciones	\$700,000.00	-\$675,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00
1540 Prestaciones contractuales	\$80,000.00	-\$51,464.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$0.00
1541 Prestaciones contractuales	\$80,000.00	-\$51,464.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$28,536.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$5,723,776.80	-\$4,257,723.37	\$1,466,053.43	\$1,466,053.43	\$1,466,053.43	\$1,456,632.10	\$1,456,629.10	\$0.00
2100 Materiales de administración, emisic	\$550,000.00	-\$428,280.50	\$121,719.50	\$121,719.50	\$121,719.50	\$121,719.50	\$121,719.50	\$0.00
2110 Materiales, útiles y equipos menore:	\$250,000.00	-\$220,299.10	\$29,700.90	\$29,700.90	\$29,700.90	\$29,700.90	\$29,700.90	\$0.00
2111 Materiales, útiles y equipos menore:	\$250,000.00	-\$220,299.10	\$29,700.90	\$29,700.90	\$29,700.90	\$29,700.90	\$29,700.90	\$0.00
2120 Materiales y útiles de impresión y re	\$100,000.00	-\$74,428.12	\$25,571.88	\$25,571.88	\$25,571.88	\$25,571.88	\$25,571.88	\$0.00
2121 Materiales y útiles de impresión y re	\$100,000.00	-\$74,428.12	\$25,571.88	\$25,571.88	\$25,571.88	\$25,571.88	\$25,571.88	\$0.00
2140 Materiales, útiles y equipos menore:	\$10,000.00	-\$9,196.12	\$803.88	\$803.88	\$803.88	\$803.88	\$803.88	\$0.00
2141 Materiales, útiles y equipos menore:	\$10,000.00	-\$9,196.12	\$803.88	\$803.88	\$803.88	\$803.88	\$803.88	\$0.00
2150 Material impreso e información digit	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2151 Material impreso e información digit	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160 Material de limpieza	\$90,000.00	-\$48,357.16	\$41,642.84	\$41,642.84	\$41,642.84	\$41,642.84	\$41,642.84	\$0.00
2161 Material de limpieza	\$90,000.00	-\$48,357.16	\$41,642.84	\$41,642.84	\$41,642.84	\$41,642.84	\$41,642.84	\$0.00
2180 Materiales para el registro e identific	\$90,000.00	-\$66,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
2181 Materiales para el registro e identific	\$90,000.00	-\$66,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$24,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$190,000.00	-\$133,639.83	\$56,360.17	\$56,360.17	\$56,360.17	\$56,360.17	\$56,357.17	\$0.00
2210 Productos alimenticios para persona:	\$180,000.00	-\$123,639.83	\$56,360.17	\$56,360.17	\$56,360.17	\$56,360.17	\$56,357.17	\$0.00
2211 Alimentacion en oficinas o lugares d	\$90,000.00	-\$65,672.73	\$24,327.27	\$24,327.27	\$24,327.27	\$24,327.27	\$24,324.27	\$0.00
2212 Alimentacion en eventos oficiales	\$90,000.00	-\$57,967.10	\$32,032.90	\$32,032.90	\$32,032.90	\$32,032.90	\$32,032.90	\$0.00
2230 Utensilios para el servicio de alimen	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231 Utensilios para el servicio de alimen	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$215,000.00	-\$120,761.83	\$94,238.17	\$94,238.17	\$94,238.17	\$94,238.17	\$94,238.17	\$0.00
2410 Productos minerales no metálicos	\$40,000.00	-\$18,375.19	\$21,624.81	\$21,624.81	\$21,624.81	\$21,624.81	\$21,624.81	\$0.00
2411 Productos minerales no metálicos	\$40,000.00	-\$18,375.19	\$21,624.81	\$21,624.81	\$21,624.81	\$21,624.81	\$21,624.81	\$0.00
2420 Cemento y productos de concreto	\$40,000.00	-\$24,515.90	\$15,484.10	\$15,484.10	\$15,484.10	\$15,484.10	\$15,484.10	\$0.00

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2421	Cemento y productos de concreto	\$40,000.00	-\$24,515.90	\$15,484.10	\$15,484.10	\$15,484.10	\$15,484.10	\$0.00
2430	Cal, yeso y productos de yeso	\$15,000.00	-\$11,778.68	\$3,221.32	\$3,221.32	\$3,221.32	\$3,221.32	\$0.00
2431	Cal, yeso y productos de yeso	\$15,000.00	-\$11,778.68	\$3,221.32	\$3,221.32	\$3,221.32	\$3,221.32	\$0.00
2440	Madera y productos de madera	\$10,000.00	-\$3,315.15	\$6,684.85	\$6,684.85	\$6,684.85	\$6,684.85	\$0.00
2441	Madera y productos de madera	\$10,000.00	-\$3,315.15	\$6,684.85	\$6,684.85	\$6,684.85	\$6,684.85	\$0.00
2450	Vidrio y productos de vidrio	\$10,000.00	-\$7,483.50	\$2,516.50	\$2,516.50	\$2,516.50	\$2,516.50	\$0.00
2451	Vidrio y productos de vidrio	\$10,000.00	-\$7,483.50	\$2,516.50	\$2,516.50	\$2,516.50	\$2,516.50	\$0.00
2460	Material eléctrico y electrónico	\$70,000.00	-\$60,101.74	\$9,898.26	\$9,898.26	\$9,898.26	\$9,898.26	\$0.00
2461	Material eléctrico y electrónico	\$70,000.00	-\$60,101.74	\$9,898.26	\$9,898.26	\$9,898.26	\$9,898.26	\$0.00
2470	Artículos metálicos para la construci	\$30,000.00	-\$26,037.50	\$3,962.50	\$3,962.50	\$3,962.50	\$3,962.50	\$0.00
2471	Artículos metálicos para la construci	\$30,000.00	-\$26,037.50	\$3,962.50	\$3,962.50	\$3,962.50	\$3,962.50	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$30,845.83	\$30,845.83	\$30,845.83	\$30,845.83	\$30,845.83	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$30,845.83	\$30,845.83	\$30,845.83	\$30,845.83	\$30,845.83	\$0.00
2500	Productos químicos, farmacéuticos	\$184,000.00	-\$130,540.49	\$53,459.51	\$53,459.51	\$53,459.51	\$53,459.51	\$0.00
2510	Productos químicos básicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2511	Productos químicos básicos	\$2,000.00	-\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2530	Medicinas y productos farmacéutico	\$60,000.00	-\$53,547.80	\$6,452.20	\$6,452.20	\$6,452.20	\$6,452.20	\$0.00
2531	Medicinas y productos farmacéutico	\$60,000.00	-\$53,547.80	\$6,452.20	\$6,452.20	\$6,452.20	\$6,452.20	\$0.00
2540	Materiales, accesorios y suministros	\$2,000.00	-\$1,700.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2541	Materiales, accesorios y suministros	\$2,000.00	-\$1,700.00	\$300.00	\$300.00	\$300.00	\$300.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$60,000.00	-\$42,704.49	\$17,295.51	\$17,295.51	\$17,295.51	\$17,295.51	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$60,000.00	-\$42,704.49	\$17,295.51	\$17,295.51	\$17,295.51	\$17,295.51	\$0.00
2590	Otros productos químicos	\$60,000.00	-\$30,588.20	\$29,411.80	\$29,411.80	\$29,411.80	\$29,411.80	\$0.00
2591	Otros productos químicos	\$60,000.00	-\$30,588.20	\$29,411.80	\$29,411.80	\$29,411.80	\$29,411.80	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$4,100,000.00	-\$3,211,353.99	\$888,646.01	\$888,646.01	\$888,646.01	\$885,186.87	\$0.00
2610	Combustibles, lubricantes y aditivos	\$4,100,000.00	-\$3,211,353.99	\$888,646.01	\$888,646.01	\$888,646.01	\$885,186.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$4,100,000.00	-\$3,211,353.99	\$888,646.01	\$888,646.01	\$888,646.01	\$885,186.87	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$49,776.80	-\$17,697.01	\$32,079.79	\$32,079.79	\$32,079.79	\$32,079.79	\$0.00
2710	Vestuario y uniformes	\$21,776.80	\$4,890.98	\$26,667.78	\$26,667.78	\$26,667.78	\$26,667.78	\$0.00
2711	Vestuario y uniformes	\$21,776.80	\$4,890.98	\$26,667.78	\$26,667.78	\$26,667.78	\$26,667.78	\$0.00
2720	Prendas de seguridad y protección	\$15,000.00	-\$12,314.00	\$2,686.00	\$2,686.00	\$2,686.00	\$2,686.00	\$0.00
2721	Prendas de seguridad y protección	\$15,000.00	-\$12,314.00	\$2,686.00	\$2,686.00	\$2,686.00	\$2,686.00	\$0.00
2730	Artículos deportivos	\$13,000.00	-\$10,273.99	\$2,726.01	\$2,726.01	\$2,726.01	\$2,726.01	\$0.00
2731	Artículos deportivos	\$13,000.00	-\$10,273.99	\$2,726.01	\$2,726.01	\$2,726.01	\$2,726.01	\$0.00
2800	Materiales y suministro para seguric	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2820	Materiales de seguridad pública	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2821	Materiales de seguridad pública	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$430,000.00	-\$210,449.72	\$219,550.28	\$219,550.28	\$219,550.28	\$213,588.09	\$0.00
2910	Herramientas menores	\$50,000.00	-\$24,715.37	\$25,284.63	\$25,284.63	\$25,284.63	\$25,284.63	\$0.00
2911	Herramientas menores	\$50,000.00	-\$24,715.37	\$25,284.63	\$25,284.63	\$25,284.63	\$25,284.63	\$0.00
2920	Refacciones y accesorios menores	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

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2921 Refacciones y accesorios menores i	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2930 Refacciones y accesorios menores i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2931 Refacciones y accesorios menores i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2940 Refacciones y accesorios menores i	\$5,000.00	-\$4,628.80	\$371.20	\$371.20	\$371.20	\$371.20	\$371.20	\$0.00
2941 Refacciones y accesorios menores i	\$5,000.00	-\$4,628.80	\$371.20	\$371.20	\$371.20	\$371.20	\$371.20	\$0.00
2960 Refacciones y accesorios menores i	\$350,000.00	-\$156,105.55	\$193,894.45	\$193,894.45	\$193,894.45	\$187,932.26	\$187,932.26	\$0.00
2961 Refacciones y accesorios menores i	\$350,000.00	-\$156,105.55	\$193,894.45	\$193,894.45	\$193,894.45	\$187,932.26	\$187,932.26	\$0.00
2970 Refacciones y accesorios menores i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2971 Refacciones y accesorios menores i	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$4,481,000.00	-\$3,377,149.94	\$1,103,850.06	\$1,103,850.06	\$1,103,850.06	\$1,095,747.32	\$1,095,747.32	\$0.00
3100 SERVICIOS BÁSICOS	\$1,801,000.00	-\$1,036,124.21	\$764,875.79	\$764,875.79	\$764,875.79	\$764,875.79	\$764,875.79	\$0.00
3110 Energía eléctrica	\$1,500,000.00	-\$797,868.01	\$702,131.99	\$702,131.99	\$702,131.99	\$702,131.99	\$702,131.99	\$0.00
3111 Energía eléctrica	\$1,500,000.00	-\$797,868.01	\$702,131.99	\$702,131.99	\$702,131.99	\$702,131.99	\$702,131.99	\$0.00
3120 Gas	\$150,000.00	-\$120,832.20	\$29,167.80	\$29,167.80	\$29,167.80	\$29,167.80	\$29,167.80	\$0.00
3121 GAS	\$150,000.00	-\$120,832.20	\$29,167.80	\$29,167.80	\$29,167.80	\$29,167.80	\$29,167.80	\$0.00
3140 Telefonía Tradicional	\$150,000.00	-\$116,574.00	\$33,426.00	\$33,426.00	\$33,426.00	\$33,426.00	\$33,426.00	\$0.00
3141 Telefonía tradicional	\$150,000.00	-\$116,574.00	\$33,426.00	\$33,426.00	\$33,426.00	\$33,426.00	\$33,426.00	\$0.00
3150 Telefonía celular	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3151 Telefonía celular	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3180 Servicios postales y telegráficos	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3182 Servicios postales	\$1,000.00	-\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTC	\$155,000.00	-\$138,563.63	\$16,436.37	\$16,436.37	\$16,436.37	\$14,562.83	\$14,562.83	\$0.00
3220 Arrendamiento de edificios	\$25,000.00	-\$17,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
3221 Arrendamiento de edificios	\$25,000.00	-\$17,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00
3230 Arrendamiento de mobiliario y equip	\$50,000.00	-\$42,223.63	\$7,776.37	\$7,776.37	\$7,776.37	\$5,902.83	\$5,902.83	\$0.00
3231 Arrendamiento de mobiliario y equip	\$50,000.00	-\$42,223.63	\$7,776.37	\$7,776.37	\$7,776.37	\$5,902.83	\$5,902.83	\$0.00
3250 Arrendamiento de equipo de transp	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transp	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3270 Arrendamiento de activos intangible	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3271 Arrendamiento de activos intangible	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3290 Otros arrendamientos	\$10,000.00	-\$8,840.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
3291 Otros arrendamientos	\$10,000.00	-\$8,840.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$1,000,000.00	-\$965,424.80	\$34,575.20	\$34,575.20	\$34,575.20	\$34,575.20	\$34,575.20	\$0.00
3310 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3311 Servicios legales, de contabilidad, a	\$1,000,000.00	-\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3360 Servicios de apoyo administrativo, ti	\$0.00	\$7,911.20	\$7,911.20	\$7,911.20	\$7,911.20	\$7,911.20	\$7,911.20	\$0.00
3361 Servicios de apoyo administrativo, fi	\$0.00	\$7,911.20	\$7,911.20	\$7,911.20	\$7,911.20	\$7,911.20	\$7,911.20	\$0.00
3390 Servicios profesionales, científicos y	\$0.00	\$26,664.00	\$26,664.00	\$26,664.00	\$26,664.00	\$26,664.00	\$26,664.00	\$0.00
3391 Servicios profesionales, científicos y	\$0.00	\$26,664.00	\$26,664.00	\$26,664.00	\$26,664.00	\$26,664.00	\$26,664.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$150,000.00	-\$130,463.68	\$19,536.32	\$19,536.32	\$19,536.32	\$19,536.32	\$19,536.32	\$0.00
3410 Servicios financieros y bancarios	\$150,000.00	-\$130,463.68	\$19,536.32	\$19,536.32	\$19,536.32	\$19,536.32	\$19,536.32	\$0.00

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3411 Servicios financieros y bancarios	\$150,000.00	-\$130,463.68	\$19,536.32	\$19,536.32	\$19,536.32	\$19,536.32	\$19,536.32	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$350,000.00	-\$301,150.05	\$48,849.95	\$48,849.95	\$48,849.95	\$48,420.75	\$48,420.75	\$0.00
3550 Reparación y mantenimiento de equ	\$340,000.00	-\$297,736.50	\$42,263.50	\$42,263.50	\$42,263.50	\$41,834.30	\$41,834.30	\$0.00
3551 Reparación y mantenimiento de equ	\$340,000.00	-\$297,736.50	\$42,263.50	\$42,263.50	\$42,263.50	\$41,834.30	\$41,834.30	\$0.00
3570 Instalación, reparación y mantenimi	\$0.00	\$6,586.45	\$6,586.45	\$6,586.45	\$6,586.45	\$6,586.45	\$6,586.45	\$0.00
3571 Instalación, reparación y mantenimi	\$0.00	\$6,586.45	\$6,586.45	\$6,586.45	\$6,586.45	\$6,586.45	\$6,586.45	\$0.00
3580 Servicios de limpieza y manejo de d	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3581 Servicios de limpieza y manejo de d	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$50,000.00	-\$32,200.03	\$17,799.97	\$17,799.97	\$17,799.97	\$11,999.97	\$11,999.97	\$0.00
3610 Difusión por radio,televisión y otros	\$50,000.00	-\$46,000.01	\$3,999.99	\$3,999.99	\$3,999.99	\$3,999.99	\$3,999.99	\$0.00
3611 Difusión por radio, televisión y otros	\$50,000.00	-\$46,000.01	\$3,999.99	\$3,999.99	\$3,999.99	\$3,999.99	\$3,999.99	\$0.00
3620 Difusión por radio,televisión y otros	\$0.00	\$13,799.98	\$13,799.98	\$13,799.98	\$13,799.98	\$7,999.98	\$7,999.98	\$0.00
3621 Difusión por radio, televisión y otros	\$0.00	\$13,799.98	\$13,799.98	\$13,799.98	\$13,799.98	\$7,999.98	\$7,999.98	\$0.00
3700 Servicios de traslados y viáticos	\$310,000.00	-\$291,754.97	\$18,245.03	\$18,245.03	\$18,245.03	\$18,245.03	\$18,245.03	\$0.00
3750 Viáticos en el pais	\$310,000.00	-\$291,754.97	\$18,245.03	\$18,245.03	\$18,245.03	\$18,245.03	\$18,245.03	\$0.00
3751 Viáticos en el país	\$310,000.00	-\$291,754.97	\$18,245.03	\$18,245.03	\$18,245.03	\$18,245.03	\$18,245.03	\$0.00
3800 SERVICIOS OFICIALES	\$500,000.00	-\$351,799.57	\$148,200.43	\$148,200.43	\$148,200.43	\$148,200.43	\$148,200.43	\$0.00
3810 Gastos ceremonial	\$250,000.00	-\$232,136.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00
3811 Gastos de ceremonial	\$250,000.00	-\$232,136.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$17,864.00	\$0.00
3820 Gastos de orden social y cultural	\$250,000.00	-\$119,663.57	\$130,336.43	\$130,336.43	\$130,336.43	\$130,336.43	\$130,336.43	\$0.00
3821 Gastos de orden social y cultural	\$250,000.00	-\$119,663.57	\$130,336.43	\$130,336.43	\$130,336.43	\$130,336.43	\$130,336.43	\$0.00
3900 OTROS SERVICIOS GENERALES	\$165,000.00	-\$129,669.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$0.00
3920 Impuestos y derechos	\$165,000.00	-\$129,669.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$35,331.00	\$0.00
3922 Impuesto sobre nomina	\$150,000.00	-\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3925 Tenencias y canje de placas de veh	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACION	\$2,100,000.00	-\$1,522,072.48	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$2,100,000.00	-\$1,522,072.48	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$0.00
4150 Transferencia internas otorgadas a	\$2,100,000.00	-\$1,522,072.48	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$0.00
4152 Transferencia corrientes a organism	\$2,100,000.00	-\$1,522,072.48	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$577,927.52	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$150,800.00	-\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRAN	\$150,800.00	-\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$150,800.00	-\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5411 Vehículos y equipo terrestre	\$150,800.00	-\$150,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9000 DEUDA PÚBLICA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9900 ADEUDOS DE EJERCICIOS FISCA	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9910 ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
9911 ADEFAS	\$2,000,000.00	-\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-A1001-TES07	\$47,735,576.80	-\$38,925,316.36	\$8,810,260.44	\$8,810,260.44	\$8,810,260.44	\$8,792,736.37	\$8,792,733.37	\$0.00

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01 TESORERIA								
A1000 ADMINISTRACION								
A1000-A1001-TES09								
1000 SERVICIOS PERSONALES	\$0.00	\$11,760,642.54	\$11,760,642.54	\$11,760,642.54	\$11,760,642.54	\$11,760,642.54	\$11,760,642.54	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$11,272,042.67	\$11,272,042.67	\$11,272,042.67	\$11,272,042.67	\$11,272,042.67	\$11,272,042.67	\$0.00
1110 Dietas	\$0.00	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$0.00
1111 Dietas	\$0.00	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$1,031,866.50	\$0.00
1130 Sueldos base al personal permanen	\$0.00	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$0.00
1131 Sueldos base al personal permanen	\$0.00	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$10,240,176.17	\$0.00
1200 Remuneraciones al personal de car:	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
1220 Sueldos base al personal eventual	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
1221 SUELDOS BASE AL PERSONAL E	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$361,550.24	\$361,550.24	\$361,550.24	\$361,550.24	\$361,550.24	\$361,550.24	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$198,389.96	\$198,389.96	\$198,389.96	\$198,389.96	\$198,389.96	\$198,389.96	\$0.00
1321 Primas de vacaciones	\$0.00	\$198,389.96	\$198,389.96	\$198,389.96	\$198,389.96	\$198,389.96	\$198,389.96	\$0.00
1330 Horas extraordinarias	\$0.00	\$163,160.28	\$163,160.28	\$163,160.28	\$163,160.28	\$163,160.28	\$163,160.28	\$0.00
1331 Horas extraordinarias	\$0.00	\$163,160.28	\$163,160.28	\$163,160.28	\$163,160.28	\$163,160.28	\$163,160.28	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$123,049.63	\$123,049.63	\$123,049.63	\$123,049.63	\$123,049.63	\$123,049.63	\$0.00
1520 Indemnizaciones	\$0.00	\$74,206.57	\$74,206.57	\$74,206.57	\$74,206.57	\$74,206.57	\$74,206.57	\$0.00
1521 Indemnizaciones	\$0.00	\$74,206.57	\$74,206.57	\$74,206.57	\$74,206.57	\$74,206.57	\$74,206.57	\$0.00
1540 Prestaciones contractuales	\$0.00	\$48,843.06	\$48,843.06	\$48,843.06	\$48,843.06	\$48,843.06	\$48,843.06	\$0.00
1541 Prestaciones contractuales	\$0.00	\$48,843.06	\$48,843.06	\$48,843.06	\$48,843.06	\$48,843.06	\$48,843.06	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$2,229,990.58	\$2,229,990.58	\$2,229,990.58	\$2,229,990.58	\$2,222,547.57	\$2,222,547.57	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$272,059.63	\$272,059.63	\$272,059.63	\$272,059.63	\$272,059.63	\$272,059.63	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$64,600.08	\$64,600.08	\$64,600.08	\$64,600.08	\$64,600.08	\$64,600.08	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$64,600.08	\$64,600.08	\$64,600.08	\$64,600.08	\$64,600.08	\$64,600.08	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$18,407.75	\$18,407.75	\$18,407.75	\$18,407.75	\$18,407.75	\$18,407.75	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$18,407.75	\$18,407.75	\$18,407.75	\$18,407.75	\$18,407.75	\$18,407.75	\$0.00
2140 Materiales, útiles y equipos menore:	\$0.00	\$5,014.03	\$5,014.03	\$5,014.03	\$5,014.03	\$5,014.03	\$5,014.03	\$0.00
2141 Materiales, útiles y equipos menore:	\$0.00	\$5,014.03	\$5,014.03	\$5,014.03	\$5,014.03	\$5,014.03	\$5,014.03	\$0.00
2150 Material impreso e información digit	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
2151 Material impreso e información digit	\$0.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$1,044.00	\$0.00
2160 Material de limpieza	\$0.00	\$134,339.61	\$134,339.61	\$134,339.61	\$134,339.61	\$134,339.61	\$134,339.61	\$0.00
2161 Material de limpieza	\$0.00	\$134,339.61	\$134,339.61	\$134,339.61	\$134,339.61	\$134,339.61	\$134,339.61	\$0.00
2170 Materiales y útiles de enseñanza	\$0.00	\$654.16	\$654.16	\$654.16	\$654.16	\$654.16	\$654.16	\$0.00
2171 Materiales y útiles de enseñanza	\$0.00	\$654.16	\$654.16	\$654.16	\$654.16	\$654.16	\$654.16	\$0.00
2180 Materiales para el registro e identific	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00
2181 Materiales para el registro e identific	\$0.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$48,000.00	\$0.00

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hora de Impresión 10:37 p.m.

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2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$113,045.98	\$113,045.98	\$113,045.98	\$109,622.98	\$109,622.98	\$0.00
2210	Productos alimenticios para persona	\$0.00	\$92,103.98	\$92,103.98	\$92,103.98	\$88,680.98	\$88,680.98	\$0.00
2211	Alimentacion en oficinas o lugares d	\$0.00	\$55,904.40	\$55,904.40	\$55,904.40	\$54,201.40	\$54,201.40	\$0.00
2212	Alimentacion en eventos oficiales	\$0.00	\$36,199.58	\$36,199.58	\$36,199.58	\$34,479.58	\$34,479.58	\$0.00
2220	Productos alimenticios para animale	\$0.00	\$20,942.00	\$20,942.00	\$20,942.00	\$20,942.00	\$20,942.00	\$0.00
2221	Productos alimenticios para animale	\$0.00	\$20,942.00	\$20,942.00	\$20,942.00	\$20,942.00	\$20,942.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE C	\$0.00	\$228,855.67	\$228,855.67	\$228,855.67	\$228,855.67	\$228,855.67	\$0.00
2410	Productos minerales no metálicos	\$0.00	\$54,547.06	\$54,547.06	\$54,547.06	\$54,547.06	\$54,547.06	\$0.00
2411	Productos minerales no metálicos	\$0.00	\$54,547.06	\$54,547.06	\$54,547.06	\$54,547.06	\$54,547.06	\$0.00
2420	Cemento y productos de concreto	\$0.00	\$50,952.40	\$50,952.40	\$50,952.40	\$50,952.40	\$50,952.40	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$50,952.40	\$50,952.40	\$50,952.40	\$50,952.40	\$50,952.40	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$11,748.31	\$11,748.31	\$11,748.31	\$11,748.31	\$11,748.31	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$11,748.31	\$11,748.31	\$11,748.31	\$11,748.31	\$11,748.31	\$0.00
2440	Madera y productos de madera	\$0.00	\$4,270.40	\$4,270.40	\$4,270.40	\$4,270.40	\$4,270.40	\$0.00
2441	Madera y productos de madera	\$0.00	\$4,270.40	\$4,270.40	\$4,270.40	\$4,270.40	\$4,270.40	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$14,755.01	\$14,755.01	\$14,755.01	\$14,755.01	\$14,755.01	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$14,755.01	\$14,755.01	\$14,755.01	\$14,755.01	\$14,755.01	\$0.00
2470	Artículos metálicos para la constru	\$0.00	\$31,626.33	\$31,626.33	\$31,626.33	\$31,626.33	\$31,626.33	\$0.00
2471	Artículos metálicos para la constru	\$0.00	\$31,626.33	\$31,626.33	\$31,626.33	\$31,626.33	\$31,626.33	\$0.00
2480	Materiales complementarios	\$0.00	\$6,543.55	\$6,543.55	\$6,543.55	\$6,543.55	\$6,543.55	\$0.00
2481	Materiales complementarios	\$0.00	\$6,543.55	\$6,543.55	\$6,543.55	\$6,543.55	\$6,543.55	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$54,412.61	\$54,412.61	\$54,412.61	\$54,412.61	\$54,412.61	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$54,412.61	\$54,412.61	\$54,412.61	\$54,412.61	\$54,412.61	\$0.00
2500	Productos químicos, farmacéuticos	\$0.00	\$64,145.17	\$64,145.17	\$64,145.17	\$64,145.17	\$64,145.17	\$0.00
2530	Medicinas y productos farmacéutico	\$0.00	\$16,761.57	\$16,761.57	\$16,761.57	\$16,761.57	\$16,761.57	\$0.00
2531	Medicinas y productos farmacéutico	\$0.00	\$16,761.57	\$16,761.57	\$16,761.57	\$16,761.57	\$16,761.57	\$0.00
2560	Fibras sintéticas, hules, plásticos y	\$0.00	\$23,206.30	\$23,206.30	\$23,206.30	\$23,206.30	\$23,206.30	\$0.00
2561	Fibras sintéticas, hules, plásticos y	\$0.00	\$23,206.30	\$23,206.30	\$23,206.30	\$23,206.30	\$23,206.30	\$0.00
2590	Otros productos químicos	\$0.00	\$24,177.30	\$24,177.30	\$24,177.30	\$24,177.30	\$24,177.30	\$0.00
2591	Otros productos químicos	\$0.00	\$24,177.30	\$24,177.30	\$24,177.30	\$24,177.30	\$24,177.30	\$0.00
2600	COMBUSTIBLES, LUBRICANTES	\$0.00	\$1,252,951.83	\$1,252,951.83	\$1,252,951.83	\$1,251,911.83	\$1,251,911.83	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,252,951.83	\$1,252,951.83	\$1,252,951.83	\$1,251,911.83	\$1,251,911.83	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,252,951.83	\$1,252,951.83	\$1,252,951.83	\$1,251,911.83	\$1,251,911.83	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$25,783.84	\$25,783.84	\$25,783.84	\$25,783.84	\$25,783.84	\$0.00
2710	Vestuario y uniformes	\$0.00	\$9,695.77	\$9,695.77	\$9,695.77	\$9,695.77	\$9,695.77	\$0.00
2711	Vestuario y uniformes	\$0.00	\$9,695.77	\$9,695.77	\$9,695.77	\$9,695.77	\$9,695.77	\$0.00
2720	Prendas de seguridad y protección	\$0.00	\$10,361.08	\$10,361.08	\$10,361.08	\$10,361.08	\$10,361.08	\$0.00
2721	Prendas de seguridad y protección	\$0.00	\$10,361.08	\$10,361.08	\$10,361.08	\$10,361.08	\$10,361.08	\$0.00
2730	Artículos deportivos	\$0.00	\$3,701.01	\$3,701.01	\$3,701.01	\$3,701.01	\$3,701.01	\$0.00
2731	Artículos deportivos	\$0.00	\$3,701.01	\$3,701.01	\$3,701.01	\$3,701.01	\$3,701.01	\$0.00
2740	Productos textiles	\$0.00	\$2,025.98	\$2,025.98	\$2,025.98	\$2,025.98	\$2,025.98	\$0.00

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2741	Productos textiles	\$0.00	\$2,025.98	\$2,025.98	\$2,025.98	\$2,025.98	\$2,025.98	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$273,148.46	\$273,148.46	\$273,148.46	\$273,148.46	\$270,168.45	\$0.00
2910	Herramientas menores	\$0.00	\$46,334.32	\$46,334.32	\$46,334.32	\$46,334.32	\$46,334.32	\$0.00
2911	Herramientas menores	\$0.00	\$46,334.32	\$46,334.32	\$46,334.32	\$46,334.32	\$46,334.32	\$0.00
2920	Refacciones y accesorios menores	\$0.00	\$2,860.99	\$2,860.99	\$2,860.99	\$2,860.99	\$2,860.99	\$0.00
2921	Refacciones y accesorios menores	\$0.00	\$2,860.99	\$2,860.99	\$2,860.99	\$2,860.99	\$2,860.99	\$0.00
2940	Refacciones y accesorios menores	\$0.00	\$5,917.06	\$5,917.06	\$5,917.06	\$5,917.06	\$5,917.06	\$0.00
2941	Refacciones y accesorios menores	\$0.00	\$5,917.06	\$5,917.06	\$5,917.06	\$5,917.06	\$5,917.06	\$0.00
2960	Refacciones y accesorios menores	\$0.00	\$218,036.09	\$218,036.09	\$218,036.09	\$218,036.09	\$215,056.08	\$0.00
2961	Refacciones y accesorios menores	\$0.00	\$218,036.09	\$218,036.09	\$218,036.09	\$218,036.09	\$215,056.08	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,425,022.02	\$1,425,022.02	\$1,425,022.02	\$1,353,135.07	\$1,262,676.27	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$380,189.79	\$380,189.79	\$380,189.79	\$380,189.79	\$380,189.79	\$0.00
3110	Energía eléctrica	\$0.00	\$210,300.61	\$210,300.61	\$210,300.61	\$210,300.61	\$210,300.61	\$0.00
3111	Energía eléctrica	\$0.00	\$210,300.61	\$210,300.61	\$210,300.61	\$210,300.61	\$210,300.61	\$0.00
3120	Gas	\$0.00	\$72,211.18	\$72,211.18	\$72,211.18	\$72,211.18	\$72,211.18	\$0.00
3121	GAS	\$0.00	\$72,211.18	\$72,211.18	\$72,211.18	\$72,211.18	\$72,211.18	\$0.00
3140	Telefonia Tradicional	\$0.00	\$97,528.00	\$97,528.00	\$97,528.00	\$97,528.00	\$97,528.00	\$0.00
3141	Telefonía tradicional	\$0.00	\$97,528.00	\$97,528.00	\$97,528.00	\$97,528.00	\$97,528.00	\$0.00
3150	Telefonia celular	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3151	Telefonía celular	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTOS	\$0.00	\$193,348.06	\$193,348.06	\$193,348.06	\$171,005.01	\$82,750.21	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$41,100.11	\$41,100.11	\$41,100.11	\$29,183.41	\$29,183.41	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$41,100.11	\$41,100.11	\$41,100.11	\$29,183.41	\$29,183.41	\$0.00
3230	Arrendamiento de mobiliario y equipo	\$0.00	\$65,178.35	\$65,178.35	\$65,178.35	\$54,752.00	\$16,102.00	\$0.00
3231	Arrendamiento de mobiliario y equipo	\$0.00	\$65,178.35	\$65,178.35	\$65,178.35	\$54,752.00	\$16,102.00	\$0.00
3260	Arrendamiento de maquinaria, otros	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00
3261	Arrendamiento de maquinaria, otros	\$0.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$15,080.00	\$0.00
3270	Arrendamiento de activos intangible	\$0.00	\$9,941.20	\$9,941.20	\$9,941.20	\$9,941.20	\$9,941.20	\$0.00
3271	Arrendamiento de activos intangible	\$0.00	\$9,941.20	\$9,941.20	\$9,941.20	\$9,941.20	\$9,941.20	\$0.00
3290	Otros arrendamientos	\$0.00	\$62,048.40	\$62,048.40	\$62,048.40	\$62,048.40	\$12,443.60	\$0.00
3291	Otros arrendamientos	\$0.00	\$62,048.40	\$62,048.40	\$62,048.40	\$62,048.40	\$12,443.60	\$0.00
3300	SERVICIOS PROFESIONALES, CII	\$0.00	\$197,664.40	\$197,664.40	\$197,664.40	\$175,775.20	\$175,775.20	\$0.00
3310	Servicios legales, de contabilidad, a	\$0.00	\$153,224.40	\$153,224.40	\$153,224.40	\$131,335.20	\$131,335.20	\$0.00
3311	Servicios legales, de contabilidad, a	\$0.00	\$153,224.40	\$153,224.40	\$153,224.40	\$131,335.20	\$131,335.20	\$0.00
3390	Servicios profesionales, científicos y	\$0.00	\$44,440.00	\$44,440.00	\$44,440.00	\$44,440.00	\$44,440.00	\$0.00
3391	Servicios profesionales, científicos y	\$0.00	\$44,440.00	\$44,440.00	\$44,440.00	\$44,440.00	\$44,440.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANC	\$0.00	\$34,043.89	\$34,043.89	\$34,043.89	\$34,043.89	\$34,043.89	\$0.00
3410	Servicios financieros y bancarios	\$0.00	\$34,043.89	\$34,043.89	\$34,043.89	\$34,043.89	\$34,043.89	\$0.00
3411	Servicios financieros y bancarios	\$0.00	\$34,043.89	\$34,043.89	\$34,043.89	\$34,043.89	\$34,043.89	\$0.00
3500	SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$184,498.01	\$184,498.01	\$184,498.01	\$182,874.01	\$180,670.01	\$0.00
3550	Reparación y mantenimiento de equ	\$0.00	\$148,228.41	\$148,228.41	\$148,228.41	\$146,604.41	\$144,400.41	\$0.00

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3551 Reparación y mantenimiento de equ	\$0.00	\$148,228.41	\$148,228.41	\$148,228.41	\$148,228.41	\$146,604.41	\$144,400.41	\$0.00
3570 Instalación, reparación y mantenim	\$0.00	\$36,269.60	\$36,269.60	\$36,269.60	\$36,269.60	\$36,269.60	\$36,269.60	\$0.00
3571 Instalación, reparación y mantenim	\$0.00	\$36,269.60	\$36,269.60	\$36,269.60	\$36,269.60	\$36,269.60	\$36,269.60	\$0.00
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$0.00
3610 Difusión por radio,televisión y otros	\$0.00	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$0.00
3611 Difusión por radio, televisión y otros	\$0.00	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$0.00
3750 Viáticos en el país	\$0.00	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$0.00
3751 Viáticos en el país	\$0.00	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$51,791.29	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$365,466.61	\$365,466.61	\$365,466.61	\$365,466.61	\$339,435.91	\$339,435.91	\$0.00
3810 Gastos ceremonial	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$2,552.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$362,914.61	\$362,914.61	\$362,914.61	\$362,914.61	\$336,883.91	\$336,883.91	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$362,914.61	\$362,914.61	\$362,914.61	\$362,914.61	\$336,883.91	\$336,883.91	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$6,020.00	\$6,020.00	\$6,020.00	\$6,020.00	\$6,020.00	\$6,020.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$0.00
3925 Tenencias y canje de placas de veh	\$0.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$3,066.00	\$0.00
3950 Penas, multas, accesorios y actualiz	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	\$2,954.00	\$2,954.00	\$2,954.00	\$0.00
3951 Penas, multas, accesorios y actualiz	\$0.00	\$2,954.00	\$2,954.00	\$2,954.00	\$2,954.00	\$2,954.00	\$2,954.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$0.00
4152 Transferencia corrientes a organism	\$0.00	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$1,165,112.48	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$6,196.40	\$0.00
A1000-A1001-TES09	\$0.00	\$16,586,964.02	\$16,586,964.02	\$16,586,964.02	\$16,586,964.02	\$16,507,634.06	\$16,417,175.26	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1001-TES10

1000 SERVICIOS PERSONALES	\$0.00	\$13,354,103.47	\$13,354,103.47	\$13,354,103.47	\$13,354,103.47	\$12,207,280.89	\$12,207,280.89	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$9,279,161.76	\$9,279,161.76	\$9,279,161.76	\$9,279,161.76	\$9,278,107.71	\$9,278,107.71	\$0.00
1110 Dietas	\$0.00	\$968,874.12	\$968,874.12	\$968,874.12	\$968,874.12	\$968,874.12	\$968,874.12	\$0.00
1111 Dietas	\$0.00	\$968,874.12	\$968,874.12	\$968,874.12	\$968,874.12	\$968,874.12	\$968,874.12	\$0.00
1130 Sueldos base al personal permanen	\$0.00	\$8,310,287.64	\$8,310,287.64	\$8,310,287.64	\$8,310,287.64	\$8,309,233.59	\$8,309,233.59	\$0.00
1131 Sueldos base al personal permanen	\$0.00	\$8,310,287.64	\$8,310,287.64	\$8,310,287.64	\$8,310,287.64	\$8,309,233.59	\$8,309,233.59	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$3,952,848.90	\$3,952,848.90	\$3,952,848.90	\$3,952,848.90	\$2,807,080.37	\$2,807,080.37	\$0.00

MUNICIPIO DE SALINAS

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Rep: rptCodigoProgramatico

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hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1320 Primas de vacaciones, dominical y c	\$0.00	\$3,704,318.31	\$3,704,318.31	\$3,704,318.31	\$3,704,318.31	\$2,558,549.78	\$2,558,549.78	\$0.00
1321 Primas de vacaciones	\$0.00	\$195,630.99	\$195,630.99	\$195,630.99	\$195,630.99	\$195,630.99	\$195,630.99	\$0.00
1323 gratificaciones anuales	\$0.00	\$3,508,687.32	\$3,508,687.32	\$3,508,687.32	\$3,508,687.32	\$2,362,918.79	\$2,362,918.79	\$0.00
1330 Horas extraordinarias	\$0.00	\$122,713.40	\$122,713.40	\$122,713.40	\$122,713.40	\$122,713.40	\$122,713.40	\$0.00
1331 Horas extraordinarias	\$0.00	\$122,713.40	\$122,713.40	\$122,713.40	\$122,713.40	\$122,713.40	\$122,713.40	\$0.00
1340 Compensaciones	\$0.00	\$125,817.19	\$125,817.19	\$125,817.19	\$125,817.19	\$125,817.19	\$125,817.19	\$0.00
1341 Compensaciones	\$0.00	\$125,817.19	\$125,817.19	\$125,817.19	\$125,817.19	\$125,817.19	\$125,817.19	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$122,092.81	\$122,092.81	\$122,092.81	\$122,092.81	\$122,092.81	\$122,092.81	\$0.00
1520 Indemnizaciones	\$0.00	\$80,327.54	\$80,327.54	\$80,327.54	\$80,327.54	\$80,327.54	\$80,327.54	\$0.00
1521 Indemnizaciones	\$0.00	\$80,327.54	\$80,327.54	\$80,327.54	\$80,327.54	\$80,327.54	\$80,327.54	\$0.00
1540 Prestaciones contractuales	\$0.00	\$41,765.27	\$41,765.27	\$41,765.27	\$41,765.27	\$41,765.27	\$41,765.27	\$0.00
1541 Prestaciones contractuales	\$0.00	\$41,765.27	\$41,765.27	\$41,765.27	\$41,765.27	\$41,765.27	\$41,765.27	\$0.00
2000 MATERIALES Y SUMINISTRO	\$0.00	\$1,956,309.19	\$1,956,309.19	\$1,956,309.19	\$1,956,309.19	\$1,549,080.51	\$1,541,464.11	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$337,227.93	\$337,227.93	\$337,227.93	\$337,227.93	\$251,955.48	\$245,177.08	\$0.00
2110 Materiales, útiles y equipos menore:	\$0.00	\$63,119.94	\$63,119.94	\$63,119.94	\$63,119.94	\$56,691.70	\$56,691.70	\$0.00
2111 Materiales, útiles y equipos menore:	\$0.00	\$63,119.94	\$63,119.94	\$63,119.94	\$63,119.94	\$56,691.70	\$56,691.70	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$147,119.46	\$147,119.46	\$147,119.46	\$147,119.46	\$88,192.98	\$88,192.98	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$147,119.46	\$147,119.46	\$147,119.46	\$147,119.46	\$88,192.98	\$88,192.98	\$0.00
2140 Materiales, útiles y equipos menore:	\$0.00	\$5,757.00	\$5,757.00	\$5,757.00	\$5,757.00	\$5,757.00	\$5,757.00	\$0.00
2141 Materiales, útiles y equipos menore:	\$0.00	\$5,757.00	\$5,757.00	\$5,757.00	\$5,757.00	\$5,757.00	\$5,757.00	\$0.00
2150 Material impreso e información digit	\$0.00	\$638.00	\$638.00	\$638.00	\$638.00	\$406.00	\$406.00	\$0.00
2151 Material impreso e información digit	\$0.00	\$638.00	\$638.00	\$638.00	\$638.00	\$406.00	\$406.00	\$0.00
2160 Material de limpieza	\$0.00	\$88,593.53	\$88,593.53	\$88,593.53	\$88,593.53	\$68,907.80	\$62,129.40	\$0.00
2161 Material de limpieza	\$0.00	\$88,593.53	\$88,593.53	\$88,593.53	\$88,593.53	\$68,907.80	\$62,129.40	\$0.00
2180 Materiales para el registro e identific	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
2181 Materiales para el registro e identific	\$0.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$32,000.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$128,307.01	\$128,307.01	\$128,307.01	\$128,307.01	\$103,572.11	\$103,572.11	\$0.00
2210 Productos alimenticios para personz	\$0.00	\$123,089.75	\$123,089.75	\$123,089.75	\$123,089.75	\$101,284.55	\$101,284.55	\$0.00
2211 Alimentacion en oficinas o lugares d	\$0.00	\$35,346.10	\$35,346.10	\$35,346.10	\$35,346.10	\$27,889.82	\$27,889.82	\$0.00
2212 Alimentacion en eventos oficiales	\$0.00	\$87,743.65	\$87,743.65	\$87,743.65	\$87,743.65	\$73,394.73	\$73,394.73	\$0.00
2220 Productos alimenticios para animale	\$0.00	\$1,779.60	\$1,779.60	\$1,779.60	\$1,779.60	\$1,779.60	\$1,779.60	\$0.00
2221 Productos alimenticios para animale	\$0.00	\$1,779.60	\$1,779.60	\$1,779.60	\$1,779.60	\$1,779.60	\$1,779.60	\$0.00
2230 Utensilios para el servicio de alimen	\$0.00	\$3,437.66	\$3,437.66	\$3,437.66	\$3,437.66	\$507.96	\$507.96	\$0.00
2231 Utensilios para el servicio de alimen	\$0.00	\$3,437.66	\$3,437.66	\$3,437.66	\$3,437.66	\$507.96	\$507.96	\$0.00
2300 MATERIAS PRIMAS Y MATERIALE	\$0.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00
2310 Productos alimenticios, agropecuari	\$0.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00
2311 Productos alimenticios, agropecuari	\$0.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$220.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$204,527.13	\$204,527.13	\$204,527.13	\$204,527.13	\$166,790.56	\$165,972.56	\$0.00
2410 Productos minerales no metálicos	\$0.00	\$71,344.18	\$71,344.18	\$71,344.18	\$71,344.18	\$48,554.42	\$48,554.42	\$0.00
2411 Productos minerales no metálicos	\$0.00	\$71,344.18	\$71,344.18	\$71,344.18	\$71,344.18	\$48,554.42	\$48,554.42	\$0.00
2420 Cemento y productos de concreto	\$0.00	\$26,232.86	\$26,232.86	\$26,232.86	\$26,232.86	\$20,511.67	\$20,511.67	\$0.00

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2421	Cemento y productos de concreto	\$0.00	\$26,232.86	\$26,232.86	\$26,232.86	\$20,511.67	\$20,511.67	\$0.00
2430	Cal, yeso y productos de yeso	\$0.00	\$11,163.30	\$11,163.30	\$11,163.30	\$7,855.70	\$7,855.70	\$0.00
2431	Cal, yeso y productos de yeso	\$0.00	\$11,163.30	\$11,163.30	\$11,163.30	\$7,855.70	\$7,855.70	\$0.00
2440	Madera y productos de madera	\$0.00	\$6,124.30	\$6,124.30	\$6,124.30	\$4,716.30	\$4,716.30	\$0.00
2441	Madera y productos de madera	\$0.00	\$6,124.30	\$6,124.30	\$6,124.30	\$4,716.30	\$4,716.30	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$24,561.09	\$24,561.09	\$24,561.09	\$20,051.07	\$19,233.07	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$24,561.09	\$24,561.09	\$24,561.09	\$20,051.07	\$19,233.07	\$0.00
2470	Artículos metálicos para la construcci	\$0.00	\$16,739.35	\$16,739.35	\$16,739.35	\$16,739.35	\$16,739.35	\$0.00
2471	Artículos metálicos para la construcci	\$0.00	\$16,739.35	\$16,739.35	\$16,739.35	\$16,739.35	\$16,739.35	\$0.00
2480	Materiales complementarios	\$0.00	\$1,939.61	\$1,939.61	\$1,939.61	\$1,939.61	\$1,939.61	\$0.00
2481	Materiales complementarios	\$0.00	\$1,939.61	\$1,939.61	\$1,939.61	\$1,939.61	\$1,939.61	\$0.00
2490	Otros materiales y artículos de cons	\$0.00	\$46,422.44	\$46,422.44	\$46,422.44	\$46,422.44	\$46,422.44	\$0.00
2491	Otros materiales y artículos de cons	\$0.00	\$46,422.44	\$46,422.44	\$46,422.44	\$46,422.44	\$46,422.44	\$0.00
2500	Productos químicos, farmacéuticos y	\$0.00	\$54,551.77	\$54,551.77	\$54,551.77	\$36,867.57	\$36,847.57	\$0.00
2510	Productos químicos básicos	\$0.00	\$65.50	\$65.50	\$65.50	\$65.50	\$65.50	\$0.00
2511	Productos químicos básicos	\$0.00	\$65.50	\$65.50	\$65.50	\$65.50	\$65.50	\$0.00
2530	Medicinas y productos farmacéutico	\$0.00	\$19,514.65	\$19,514.65	\$19,514.65	\$19,514.65	\$19,514.65	\$0.00
2531	Medicinas y productos farmacéutico	\$0.00	\$19,514.65	\$19,514.65	\$19,514.65	\$19,514.65	\$19,514.65	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$0.00	\$2,932.42	\$2,932.42	\$2,932.42	\$2,932.42	\$2,932.42	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$0.00	\$2,932.42	\$2,932.42	\$2,932.42	\$2,932.42	\$2,932.42	\$0.00
2590	Otros productos químicos	\$0.00	\$32,039.20	\$32,039.20	\$32,039.20	\$14,355.00	\$14,335.00	\$0.00
2591	Otros productos químicos	\$0.00	\$32,039.20	\$32,039.20	\$32,039.20	\$14,355.00	\$14,335.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES y	\$0.00	\$1,021,265.65	\$1,021,265.65	\$1,021,265.65	\$801,849.65	\$801,849.65	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,021,265.65	\$1,021,265.65	\$1,021,265.65	\$801,849.65	\$801,849.65	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,021,265.65	\$1,021,265.65	\$1,021,265.65	\$801,849.65	\$801,849.65	\$0.00
2700	VESTUARIO, BLANCOS, PRENDA	\$0.00	\$13,481.27	\$13,481.27	\$13,481.27	\$7,022.39	\$7,022.39	\$0.00
2710	Vestuario y uniformes	\$0.00	\$2,714.40	\$2,714.40	\$2,714.40	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$0.00	\$2,714.40	\$2,714.40	\$2,714.40	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección y	\$0.00	\$4,122.48	\$4,122.48	\$4,122.48	\$378.00	\$378.00	\$0.00
2721	Prendas de seguridad y protección y	\$0.00	\$4,122.48	\$4,122.48	\$4,122.48	\$378.00	\$378.00	\$0.00
2730	Articulos deportivos	\$0.00	\$6,644.39	\$6,644.39	\$6,644.39	\$6,644.39	\$6,644.39	\$0.00
2731	Articulos deportivos	\$0.00	\$6,644.39	\$6,644.39	\$6,644.39	\$6,644.39	\$6,644.39	\$0.00
2800	Materiales y suministro para segurid	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$1,461.60	\$1,461.60	\$0.00
2820	Materiales de seguridad pública	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$1,461.60	\$1,461.60	\$0.00
2821	Materiales de seguridad pública	\$0.00	\$2,436.00	\$2,436.00	\$2,436.00	\$1,461.60	\$1,461.60	\$0.00
2900	HERRAMIENTAS, REFACCIONES	\$0.00	\$194,292.43	\$194,292.43	\$194,292.43	\$179,341.15	\$179,341.15	\$0.00
2910	Herramientas menores	\$0.00	\$52,866.37	\$52,866.37	\$52,866.37	\$42,854.37	\$42,854.37	\$0.00
2911	Herramientas menores	\$0.00	\$52,866.37	\$52,866.37	\$52,866.37	\$42,854.37	\$42,854.37	\$0.00
2920	Refacciones y accesorios menores y	\$0.00	\$2,741.90	\$2,741.90	\$2,741.90	\$2,741.90	\$2,741.90	\$0.00
2921	Refacciones y accesorios menores y	\$0.00	\$2,741.90	\$2,741.90	\$2,741.90	\$2,741.90	\$2,741.90	\$0.00
2940	Refacciones y accesorios menores y	\$0.00	\$7,193.62	\$7,193.62	\$7,193.62	\$7,193.62	\$7,193.62	\$0.00

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2941 Refacciones y accesorios menores i	\$0.00	\$7,193.62	\$7,193.62	\$7,193.62	\$7,193.62	\$7,193.62	\$7,193.62	\$0.00
2960 Refacciones y accesorios menores i	\$0.00	\$127,346.31	\$127,346.31	\$127,346.31	\$127,346.31	\$122,407.03	\$122,407.03	\$0.00
2961 Refacciones y accesorios menores i	\$0.00	\$127,346.31	\$127,346.31	\$127,346.31	\$127,346.31	\$122,407.03	\$122,407.03	\$0.00
2980 Refacciones y accesorios menores i	\$0.00	\$4,144.23	\$4,144.23	\$4,144.23	\$4,144.23	\$4,144.23	\$4,144.23	\$0.00
2981 Refacciones y accesorios menores i	\$0.00	\$4,144.23	\$4,144.23	\$4,144.23	\$4,144.23	\$4,144.23	\$4,144.23	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,725,436.74	\$1,725,436.74	\$1,725,436.74	\$1,703,547.54	\$1,282,711.53	\$1,225,815.53	\$21,889.20
3100 SERVICIOS BÁSICOS	\$0.00	\$491,332.22	\$491,332.22	\$491,332.22	\$491,332.22	\$491,332.22	\$491,332.22	\$0.00
3110 Energía eléctrica	\$0.00	\$354,333.65	\$354,333.65	\$354,333.65	\$354,333.65	\$354,333.65	\$354,333.65	\$0.00
3111 Energía eléctrica	\$0.00	\$354,333.65	\$354,333.65	\$354,333.65	\$354,333.65	\$354,333.65	\$354,333.65	\$0.00
3120 Gas	\$0.00	\$74,232.58	\$74,232.58	\$74,232.58	\$74,232.58	\$74,232.58	\$74,232.58	\$0.00
3121 GAS	\$0.00	\$74,232.58	\$74,232.58	\$74,232.58	\$74,232.58	\$74,232.58	\$74,232.58	\$0.00
3140 Telefonía Tradicional	\$0.00	\$62,615.99	\$62,615.99	\$62,615.99	\$62,615.99	\$62,615.99	\$62,615.99	\$0.00
3141 Telefonía tradicional	\$0.00	\$62,615.99	\$62,615.99	\$62,615.99	\$62,615.99	\$62,615.99	\$62,615.99	\$0.00
3150 Telefonía celular	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3151 Telefonía celular	\$0.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$150.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTC	\$0.00	\$29,110.27	\$29,110.27	\$29,110.27	\$29,110.27	\$8,500.00	\$8,500.00	\$0.00
3220 Arrendamiento de edificios	\$0.00	\$18,883.36	\$18,883.36	\$18,883.36	\$18,883.36	\$8,500.00	\$8,500.00	\$0.00
3221 Arrendamiento de edificios	\$0.00	\$18,883.36	\$18,883.36	\$18,883.36	\$18,883.36	\$8,500.00	\$8,500.00	\$0.00
3230 Arrendamiento de mobiliario y equip	\$0.00	\$10,226.91	\$10,226.91	\$10,226.91	\$10,226.91	\$0.00	\$0.00	\$0.00
3231 Arrendamiento de mobiliario y equip	\$0.00	\$10,226.91	\$10,226.91	\$10,226.91	\$10,226.91	\$0.00	\$0.00	\$0.00
3300 SERVICIOS PROFESIONALES, CII	\$0.00	\$256,319.01	\$256,319.01	\$256,319.01	\$234,429.81	\$168,633.74	\$168,633.74	\$21,889.20
3310 Servicios legales, de contabilidad, a	\$0.00	\$218,435.01	\$218,435.01	\$218,435.01	\$196,545.81	\$139,637.74	\$139,637.74	\$21,889.20
3311 Servicios legales, de contabilidad, a	\$0.00	\$218,435.01	\$218,435.01	\$218,435.01	\$196,545.81	\$139,637.74	\$139,637.74	\$21,889.20
3340 Servicios de capacitación	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
3341 Servicios de capacitación	\$0.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$0.00
3360 Servicios de apoyo administrativo, ti	\$0.00	\$1,332.00	\$1,332.00	\$1,332.00	\$1,332.00	\$1,332.00	\$1,332.00	\$0.00
3361 Servicios de apoyo administrativo, fi	\$0.00	\$1,332.00	\$1,332.00	\$1,332.00	\$1,332.00	\$1,332.00	\$1,332.00	\$0.00
3390 Servicios profesionales, científicos y	\$0.00	\$35,552.00	\$35,552.00	\$35,552.00	\$35,552.00	\$26,664.00	\$26,664.00	\$0.00
3391 Servicios profesionales, científicos y	\$0.00	\$35,552.00	\$35,552.00	\$35,552.00	\$35,552.00	\$26,664.00	\$26,664.00	\$0.00
3400 SERVICIOS FINANCIEROS, BANC	\$0.00	\$46,834.90	\$46,834.90	\$46,834.90	\$46,834.90	\$46,834.90	\$46,834.90	\$0.00
3410 Servicios financieros y bancarios	\$0.00	\$14,036.23	\$14,036.23	\$14,036.23	\$14,036.23	\$14,036.23	\$14,036.23	\$0.00
3411 Servicios financieros y bancarios	\$0.00	\$14,036.23	\$14,036.23	\$14,036.23	\$14,036.23	\$14,036.23	\$14,036.23	\$0.00
3450 Seguro de bienes patrimoniales	\$0.00	\$32,798.67	\$32,798.67	\$32,798.67	\$32,798.67	\$32,798.67	\$32,798.67	\$0.00
3451 Seguro de bienes patrimoniales	\$0.00	\$32,798.67	\$32,798.67	\$32,798.67	\$32,798.67	\$32,798.67	\$32,798.67	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$152,493.59	\$152,493.59	\$152,493.59	\$152,493.59	\$140,518.91	\$86,138.91	\$0.00
3510 Conservación y mantenimiento men	\$0.00	\$1,569.17	\$1,569.17	\$1,569.17	\$1,569.17	\$1,569.17	\$1,569.17	\$0.00
3511 Conservación y mantenimiento men	\$0.00	\$1,569.17	\$1,569.17	\$1,569.17	\$1,569.17	\$1,569.17	\$1,569.17	\$0.00
3550 Reparación y mantenimiento de equ	\$0.00	\$60,664.82	\$60,664.82	\$60,664.82	\$60,664.82	\$49,768.94	\$49,768.94	\$0.00
3551 Reparación y mantenimiento de equ	\$0.00	\$60,664.82	\$60,664.82	\$60,664.82	\$60,664.82	\$49,768.94	\$49,768.94	\$0.00
3570 Instalación, reparación y mantenimi	\$0.00	\$90,259.60	\$90,259.60	\$90,259.60	\$90,259.60	\$89,180.80	\$35,300.80	\$0.00
3571 Instalación, reparación y mantenimi	\$0.00	\$90,259.60	\$90,259.60	\$90,259.60	\$90,259.60	\$89,180.80	\$35,300.80	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Utr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3600 SERVICIOS DE COMUNICACIÓN	\$0.00	\$11,999.97	\$11,999.97	\$11,999.97	\$11,999.97	\$0.00	\$0.00	\$0.00
3610 Difusión por radio,televisión y otros	\$0.00	\$3,999.99	\$3,999.99	\$3,999.99	\$3,999.99	\$0.00	\$0.00	\$0.00
3611 Difusión por radio, televisión y otros	\$0.00	\$3,999.99	\$3,999.99	\$3,999.99	\$3,999.99	\$0.00	\$0.00	\$0.00
3620 Difusión por radio,televisión y otros	\$0.00	\$7,999.98	\$7,999.98	\$7,999.98	\$7,999.98	\$0.00	\$0.00	\$0.00
3621 Difusión por radio, televisión y otros	\$0.00	\$7,999.98	\$7,999.98	\$7,999.98	\$7,999.98	\$0.00	\$0.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$0.00
3750 Viáticos en el país	\$0.00	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$0.00
3751 Viáticos en el país	\$0.00	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$82,868.14	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$619,668.64	\$619,668.64	\$619,668.64	\$619,668.64	\$309,213.62	\$306,697.62	\$0.00
3810 Gastos ceremonial	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$35,032.00	\$608.00	\$608.00	\$0.00
3811 Gastos de ceremonial	\$0.00	\$35,032.00	\$35,032.00	\$35,032.00	\$35,032.00	\$608.00	\$608.00	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$584,636.64	\$584,636.64	\$584,636.64	\$584,636.64	\$308,605.62	\$306,089.62	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$584,636.64	\$584,636.64	\$584,636.64	\$584,636.64	\$308,605.62	\$306,089.62	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$34,810.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$2,946.00	\$0.00
3950 Penas, multas, accesorios y actualiz	\$0.00	\$31,864.00	\$31,864.00	\$31,864.00	\$31,864.00	\$31,864.00	\$31,864.00	\$0.00
3951 Penas, multas, accesorios y actualiz	\$0.00	\$31,864.00	\$31,864.00	\$31,864.00	\$31,864.00	\$31,864.00	\$31,864.00	\$0.00
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$0.00
4100 TRANSFERENCIAS INTERNAS Y /	\$0.00	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$0.00
4150 Transferencia internas otorgadas a	\$0.00	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$0.00
4152 Transferencia corrientes a organism	\$0.00	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$1,169,919.20	\$0.00
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$0.00
5110 Muebles de oficina y estantería	\$0.00	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$0.00
5111 Muebles de oficina y estantería	\$0.00	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$24,542.80	\$0.00
A1000-A1001-TES10	\$0.00	\$18,230,311.40	\$18,230,311.40	\$18,230,311.40	\$18,208,422.20	\$16,233,534.93	\$16,169,022.53	\$21,889.20

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1002-TES07

1000 SERVICIOS PERSONALES	\$1,500,000.00	-\$1,231,968.10	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$0.00
1100 REMUNERACIONES AL PERSONA	\$1,500,000.00	-\$1,231,968.10	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$0.00
1110 Dietas	\$1,500,000.00	-\$1,231,968.10	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$0.00
1111 Dietas	\$1,500,000.00	-\$1,231,968.10	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$0.00
A1000-A1002-TES07	\$1,500,000.00	-\$1,231,968.10	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$268,031.90	\$0.00

01 TESORERIA

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
A1000 ADMINISTRACION									
A1000-A1002-TES09									
1000	SERVICIOS PERSONALES	\$0.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$0.00
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$0.00
1110	Dietas	\$0.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$0.00
1111	Dietas	\$0.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$0.00
A1000-A1002-TES09		\$0.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$484,395.00	\$0.00
01 TESORERIA									
A1000 ADMINISTRACION									
A1000-A1002-TES10									
1000	SERVICIOS PERSONALES	\$0.00	\$734,929.37	\$734,929.37	\$734,929.37	\$734,929.37	\$734,929.37	\$734,929.37	\$0.00
1100	REMUNERACIONES AL PERSONA/	\$0.00	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$0.00
1110	Dietas	\$0.00	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$0.00
1111	Dietas	\$0.00	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$692,948.47	\$0.00
1300	REMUNERACIONES ADICIONALE	\$0.00	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$0.00
1340	Compensaciones	\$0.00	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$0.00
1341	Compensaciones	\$0.00	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$41,980.90	\$0.00
A1000-A1002-TES10		\$0.00	\$734,929.37	\$734,929.37	\$734,929.37	\$734,929.37	\$734,929.37	\$734,929.37	\$0.00
01 TESORERIA									
A1000 ADMINISTRACION									
A1000-A1010-TES07									
5000	BIENES MUEBLES, INMUEBLES E	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMIN	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5150	Equipos de cómputo y de tecnología	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
5151	Equipo de cómputo y de tecnología	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-A1010-TES07		\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
01 TESORERIA									
A1000 ADMINISTRACION									
A1000-A1015-TES07									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,312.00	\$2,312.00	\$2,312.00	\$2,312.00	\$2,312.00	\$2,312.00	\$0.00
2100	Materiales de administración, emisic	\$0.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$0.00
2110	Materiales, útiles y equipos menore:	\$0.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$0.00

MUNICIPIO DE SALINAS

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2111 Materiales, útiles y equipos menore:	\$0.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$340.00	\$0.00
2400 MATERIALES Y ARTÍCULOS DE C	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00
2460 Material eléctrico y electrónico	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00
2461 Material eléctrico y electrónico	\$0.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$1,490.00	\$0.00
2490 Otros materiales y artículos de cons	\$0.00	\$482.00	\$482.00	\$482.00	\$482.00	\$482.00	\$482.00	\$0.00
2491 Otros materiales y artículos de cons	\$0.00	\$482.00	\$482.00	\$482.00	\$482.00	\$482.00	\$482.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$27,489.02	\$0.00
A1000-A1015-TES07	\$0.00	\$29,801.02	\$29,801.02	\$29,801.02	\$29,801.02	\$29,801.02	\$29,801.02	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-A1015-TES08

2000 MATERIALES Y SUMINISTRO	\$0.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$0.00
2100 Materiales de administración, emisic	\$0.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$0.00
2120 Materiales y útiles de impresión y re	\$0.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$0.00
2121 Materiales y útiles de impresión y re	\$0.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$23,664.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$0.00
3800 SERVICIOS OFICIALES	\$0.00	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$0.00
3820 Gastos de orden social y cultural	\$0.00	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$0.00
3821 Gastos de orden social y cultural	\$0.00	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$1,527,063.80	\$0.00
A1000-A1015-TES08	\$0.00	\$1,550,727.80	\$1,550,727.80	\$1,550,727.80	\$1,550,727.80	\$1,550,727.80	\$1,550,727.80	\$0.00

01 TESORERIA

A1000 ADMINISTRACION

A1000-P1001-TES04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$0.00
4500 PENSIONES Y JUBILACIONES	\$0.00	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$0.00
4510 Pensiones	\$0.00	\$24,475.29	\$24,475.29	\$24,475.29	\$24,475.29	\$24,475.29	\$24,475.29	\$0.00
4511 PENSIONES	\$0.00	\$24,475.29	\$24,475.29	\$24,475.29	\$24,475.29	\$24,475.29	\$24,475.29	\$0.00
4520 Jubilaciones	\$0.00	\$20,506.58	\$20,506.58	\$20,506.58	\$20,506.58	\$20,506.58	\$20,506.58	\$0.00
4521 JUBILACIONES	\$0.00	\$20,506.58	\$20,506.58	\$20,506.58	\$20,506.58	\$20,506.58	\$20,506.58	\$0.00
A1000-P1001-TES04	\$0.00	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$44,981.87	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA									
A1000 ADMINISTRACION									
A1000-P1001-TES07									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$0.00
4510	Pensiones	\$0.00	\$125,891.22	\$125,891.22	\$125,891.22	\$125,891.22	\$125,891.22	\$125,891.22	\$0.00
4511	PENSIONES	\$0.00	\$125,891.22	\$125,891.22	\$125,891.22	\$125,891.22	\$125,891.22	\$125,891.22	\$0.00
4520	Jubilaciones	\$0.00	\$106,397.39	\$106,397.39	\$106,397.39	\$106,397.39	\$106,397.39	\$106,397.39	\$0.00
4521	JUBILACIONES	\$0.00	\$106,397.39	\$106,397.39	\$106,397.39	\$106,397.39	\$106,397.39	\$106,397.39	\$0.00
A1000-P1001-TES07		\$0.00	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$232,288.61	\$0.00
01 TESORERIA									
A1000 ADMINISTRACION									
A1000-P1001-TES09									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$0.00
4510	Pensiones	\$0.00	\$296,371.84	\$296,371.84	\$296,371.84	\$296,371.84	\$296,371.84	\$296,371.84	\$0.00
4511	PENSIONES	\$0.00	\$296,371.84	\$296,371.84	\$296,371.84	\$296,371.84	\$296,371.84	\$296,371.84	\$0.00
4520	Jubilaciones	\$0.00	\$221,320.18	\$221,320.18	\$221,320.18	\$221,320.18	\$221,320.18	\$221,320.18	\$0.00
4521	JUBILACIONES	\$0.00	\$221,320.18	\$221,320.18	\$221,320.18	\$221,320.18	\$221,320.18	\$221,320.18	\$0.00
A1000-P1001-TES09		\$0.00	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$517,692.02	\$0.00
01 TESORERIA									
A1000 ADMINISTRACION									
A1000-P1001-TES10									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$0.00
4510	Pensiones	\$0.00	\$248,256.46	\$248,256.46	\$248,256.46	\$248,256.46	\$248,256.46	\$248,256.46	\$0.00
4511	PENSIONES	\$0.00	\$248,256.46	\$248,256.46	\$248,256.46	\$248,256.46	\$248,256.46	\$248,256.46	\$0.00
4520	Jubilaciones	\$0.00	\$202,611.48	\$202,611.48	\$202,611.48	\$202,611.48	\$202,611.48	\$202,611.48	\$0.00
4521	JUBILACIONES	\$0.00	\$202,611.48	\$202,611.48	\$202,611.48	\$202,611.48	\$202,611.48	\$202,611.48	\$0.00
A1000-P1001-TES10		\$0.00	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$450,867.94	\$0.00
ADMINISTRACION		\$49,265,576.80	\$45,104.29	\$49,310,681.09	\$49,310,681.09	\$49,288,791.89	\$47,217,050.59	\$47,062,076.39	\$21,889.20

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Utr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1001-TES04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$0.00
S1000-S1001-TES04		\$0.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$9,840.00	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1001-TES07									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$126,985.20	\$126,985.20	\$126,985.20	\$126,985.20	\$126,185.19	\$126,185.19	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$126,985.20	\$126,985.20	\$126,985.20	\$126,985.20	\$126,185.19	\$126,185.19	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$126,985.20	\$126,985.20	\$126,985.20	\$126,985.20	\$126,185.19	\$126,185.19	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$126,985.20	\$126,985.20	\$126,985.20	\$126,985.20	\$126,185.19	\$126,185.19	\$0.00
S1000-S1001-TES07		\$0.00	\$126,985.20	\$126,985.20	\$126,985.20	\$126,985.20	\$126,185.19	\$126,185.19	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1001-TES09									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$295,742.70	\$295,742.70	\$295,742.70	\$295,742.70	\$294,192.70	\$294,192.70	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$295,742.70	\$295,742.70	\$295,742.70	\$295,742.70	\$294,192.70	\$294,192.70	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$295,742.70	\$295,742.70	\$295,742.70	\$295,742.70	\$294,192.70	\$294,192.70	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$295,742.70	\$295,742.70	\$295,742.70	\$295,742.70	\$294,192.70	\$294,192.70	\$0.00
S1000-S1001-TES09		\$0.00	\$295,742.70	\$295,742.70	\$295,742.70	\$295,742.70	\$294,192.70	\$294,192.70	\$0.00
01 TESORERIA									
S1000 ASISTENCIA SOCIAL									
S1000-S1001-TES10									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$199,956.47	\$199,956.47	\$199,956.47	\$199,956.47	\$192,505.63	\$192,505.63	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$199,956.47	\$199,956.47	\$199,956.47	\$199,956.47	\$192,505.63	\$192,505.63	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$199,956.47	\$199,956.47	\$199,956.47	\$199,956.47	\$192,505.63	\$192,505.63	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$199,956.47	\$199,956.47	\$199,956.47	\$199,956.47	\$192,505.63	\$192,505.63	\$0.00
S1000-S1001-TES10	\$0.00	\$199,956.47	\$199,956.47	\$199,956.47	\$199,956.47	\$192,505.63	\$192,505.63	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES07

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00
S1000-S1002-TES07	\$0.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$1,600.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES09

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$0.00
S1000-S1002-TES09	\$0.00	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$91,338.99	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1002-TES10

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$0.00
S1000-S1002-TES10	\$0.00	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$6,563.54	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1003-TES07

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

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hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$0.00
4450 Ayudas sociales a instituciones sin	\$0.00	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$0.00
4451 Ayudas sociales a instituciones sin f	\$0.00	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$0.00
S1000-S1003-TES07	\$0.00	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$9,084.20	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1004-TES07

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$0.00
S1000-S1004-TES07	\$0.00	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$10,341.20	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1005-TES04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$0.00
S1000-S1005-TES04	\$0.00	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$37,208.80	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1005-TES07

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,814.16	\$3,814.16	\$3,814.16	\$3,814.16	\$3,814.16	\$3,814.16	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$3,814.16	\$3,814.16	\$3,814.16	\$3,814.16	\$3,814.16	\$3,814.16	\$0.00
4420 Becas y otras ayudas para program:	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00
4421 Becas y otras ayudas para program:	\$0.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$900.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$3,661.00	\$3,661.00	\$3,661.00	\$3,661.00	\$3,661.00	\$3,661.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$3,661.00	\$3,661.00	\$3,661.00	\$3,661.00	\$3,661.00	\$3,661.00	\$0.00
S1000-S1005-TES07	\$0.00	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$8,375.16	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Anual

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01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1005-TES09								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$45,847.91	\$45,847.91	\$45,847.91	\$45,847.91	\$45,847.91	\$45,847.91	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$45,847.91	\$45,847.91	\$45,847.91	\$45,847.91	\$45,847.91	\$45,847.91	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$600.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$98,400.63	\$98,400.63	\$98,400.63	\$98,400.63	\$98,400.63	\$98,400.63	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$98,400.63	\$98,400.63	\$98,400.63	\$98,400.63	\$98,400.63	\$98,400.63	\$0.00
S1000-S1005-TES09	\$0.00	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$144,848.54	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1005-TES10								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$85,324.73	\$85,324.73	\$85,324.73	\$85,324.73	\$85,324.73	\$85,324.73	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$85,324.73	\$85,324.73	\$85,324.73	\$85,324.73	\$85,324.73	\$85,324.73	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$19,820.00	\$19,820.00	\$19,820.00	\$19,820.00	\$19,820.00	\$19,820.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$19,820.00	\$19,820.00	\$19,820.00	\$19,820.00	\$19,820.00	\$19,820.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$7,755.37	\$7,755.37	\$7,755.37	\$7,755.37	\$7,755.37	\$7,755.37	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIC	\$0.00	\$7,755.37	\$7,755.37	\$7,755.37	\$7,755.37	\$7,755.37	\$7,755.37	\$0.00
S1000-S1005-TES10	\$0.00	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$112,900.10	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1006-TES07								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$0.00
S1000-S1006-TES07	\$0.00	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$510.40	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1006-TES09								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$0.00
4420 Becas y otras ayudas para program:	\$0.00	\$8,430.00	\$8,430.00	\$8,430.00	\$8,430.00	\$8,430.00	\$8,430.00	\$0.00
4421 Becas y otras ayudas para program:	\$0.00	\$8,430.00	\$8,430.00	\$8,430.00	\$8,430.00	\$8,430.00	\$8,430.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCI	\$0.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$18,000.00	\$0.00
S1000-S1006-TES09	\$0.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$26,430.00	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1006-TES10								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$0.00
4420 Becas y otras ayudas para program:	\$0.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$0.00
4421 Becas y otras ayudas para program:	\$0.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$0.00
S1000-S1006-TES10	\$0.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$18,040.00	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1007-TES07								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4420 Becas y otras ayudas para program:	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
4421 Becas y otras ayudas para program:	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
S1000-S1007-TES07	\$0.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$5,500.00	\$0.00
01 TESORERIA								
S1000 ASISTENCIA SOCIAL								
S1000-S1007-TES09								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$200.00	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$31,540.00	\$31,540.00	\$31,540.00	\$31,540.00	\$31,540.00	\$31,540.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$31,540.00	\$31,540.00	\$31,540.00	\$31,540.00	\$31,540.00	\$31,540.00	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCI	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
S1000-S1007-TES09	\$0.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$35,240.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1007-TES10

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$1,750.00	\$0.00
4420 Becas y otras ayudas para program.	\$0.00	\$66,906.00	\$66,906.00	\$66,906.00	\$66,906.00	\$66,906.00	\$66,906.00	\$0.00
4421 Becas y otras ayudas para program.	\$0.00	\$66,906.00	\$66,906.00	\$66,906.00	\$66,906.00	\$66,906.00	\$66,906.00	\$0.00
S1000-S1007-TES10	\$0.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$68,656.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1008-TES07

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$0.00
4431 AYUDAS SOCIALES A INSTITUCI	\$0.00	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$0.00
S1000-S1008-TES07	\$0.00	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$3,664.74	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1008-TES09

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$0.00
4430 Ayudas sociales a instituciones de e	\$0.00	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4431 AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$0.00
S1000-S1008-TES09	\$0.00	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$4,797.58	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1008-TES10

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4430 Ayudas sociales a instituciones de educación	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
S1000-S1008-TES10	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$0.00
S1000-S1012-TES04	\$0.00	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$20,884.80	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES07

4000 TRANSFERENCIAS, ASIGNACION	\$1,000,000.00	-\$774,622.13	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$0.00
4400 AYUDAS SOCIALES	\$1,000,000.00	-\$774,622.13	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$0.00
4410 Ayudas sociales a personas	\$1,000,000.00	-\$774,622.13	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$0.00
4411 Ayudas sociales a personas	\$1,000,000.00	-\$774,622.13	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$0.00
S1000-S1012-TES07	\$1,000,000.00	-\$774,622.13	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$225,377.87	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES09

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$657,802.69	\$657,802.69	\$657,802.69	\$657,802.69	\$653,092.69	\$653,092.69	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Utr: Francisco

Rep: rptCodigoProgramatico

Anual

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Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$657,802.69	\$657,802.69	\$657,802.69	\$657,802.69	\$653,092.69	\$653,092.69	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$657,802.69	\$657,802.69	\$657,802.69	\$657,802.69	\$653,092.69	\$653,092.69	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$657,802.69	\$657,802.69	\$657,802.69	\$657,802.69	\$653,092.69	\$653,092.69	\$0.00
S1000-S1012-TES09	\$0.00	\$657,802.69	\$657,802.69	\$657,802.69	\$657,802.69	\$653,092.69	\$653,092.69	\$0.00

01 TESORERIA

S1000 ASISTENCIA SOCIAL

S1000-S1012-TES10

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$414,156.72	\$414,156.72	\$414,156.72	\$414,156.72	\$357,836.66	\$357,836.66	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$414,156.72	\$414,156.72	\$414,156.72	\$414,156.72	\$357,836.66	\$357,836.66	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$414,156.72	\$414,156.72	\$414,156.72	\$414,156.72	\$357,836.66	\$357,836.66	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$414,156.72	\$414,156.72	\$414,156.72	\$414,156.72	\$357,836.66	\$357,836.66	\$0.00
S1000-S1012-TES10	\$0.00	\$414,156.72	\$414,156.72	\$414,156.72	\$414,156.72	\$357,836.66	\$357,836.66	\$0.00
ASISTENCIA SOCIAL	\$1,000,000.00	\$1,540,845.70	\$2,540,845.70	\$2,540,845.70	\$2,540,845.70	\$2,470,014.79	\$2,470,014.79	\$0.00
TESORERIA	\$50,265,576.80	\$1,585,949.99	\$51,851,526.79	\$51,851,526.79	\$51,829,637.59	\$49,687,065.38	\$49,532,091.18	\$21,889.20

02 INFRAESTRUCTURA

A1000 ADMINISTRACION

A1000-O1000-INF04

6000 INVERSIÓN PÚBLICA	\$30,665,723.20	-\$30,665,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$30,665,723.20	-\$30,665,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6110 Edificación habitacional	\$30,665,723.20	-\$30,665,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
6111 Edificación habitacional	\$30,665,723.20	-\$30,665,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-O1000-INF04	\$30,665,723.20	-\$30,665,723.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

02 INFRAESTRUCTURA

A1000 ADMINISTRACION

A1000-O1602-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$0.00
A1000-O1602-INF04	\$0.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$0.00
ADMINISTRACION	\$30,665,723.20	-\$30,377,660.20	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$288,063.00	\$0.00

MUNICIPIO DE SALINAS

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Reporte porCodigo Programatico

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Anual

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02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1200-O1201-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$0.00
O1200-O1201-INF04	\$0.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$837,613.00	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1200-O1202-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$0.00
6120 Edificación no habitacional	\$0.00	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$0.00
O1200-O1202-INF04	\$0.00	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$670,062.40	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1600-O1603-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$0.00
O1600-O1603-INF04	\$0.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$581,204.00	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1600-O1604-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6131 Construcción de obras para el abas	\$0.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$0.00
O1600-O1604-INF04	\$0.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$744,978.00	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1600-O1605-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$0.00
O1600-O1605-INF04	\$0.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$243,692.00	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1600-O1606-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$0.00
O1600-O1606-INF04	\$0.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$327,713.00	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1600-O1608-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$0.00
O1600-O1608-INF04	\$0.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$538,240.00	\$0.00

02 INFRAESTRUCTURA

O1000 OBRAS Y ACCIONES

O1600-O1608-INF05

6000 INVERSIÓN PÚBLICA	\$0.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

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hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$0.00
O1600-O1608-INF05	\$0.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$803,184.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-O1609-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$0.00
O1600-O1609-INF04	\$0.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$189,941.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-O1610-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$0.00
6140 División de terrenos y construcción	\$0.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$0.00
O1600-O1610-INF04	\$0.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$513,482.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01600-O1611-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$0.00
6140 División de terrenos y construcción	\$0.00	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$0.00
O1600-O1611-INF04	\$0.00	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$41,112.99	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Usr: Francisco

Rep: rptCodigoProgramatico

Anual

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O1700-O1701-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$0.00
6140	División de terrenos y construcción	\$0.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$0.00
O1700-O1701-INF04		\$0.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$1,223,796.00	\$0.00
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O1700-O1702-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$0.00
6140	División de terrenos y construcción	\$0.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$0.00
O1700-O1702-INF04		\$0.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$841,797.00	\$0.00
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O1700-O1703-INF04									
1000	SERVICIOS PERSONALES	\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00
1200	Remuneraciones al personal de car:	\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00
1220	Sueldos base al personal eventual	\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00
1221	SUELDOS BASE AL PERSONAL E	\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00
O1700-O1703-INF04		\$0.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$23,400.00	\$0.00
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O1700-O1704-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$0.00
6140	División de terrenos y construcción	\$0.00	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$0.00
O1700-O1704-INF04		\$0.00	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$410,733.38	\$0.00

MUNICIPIO DE SALINAS

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02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1700-O1704-INF05								
6000 INVERSIÓN PÚBLICA	\$0.00	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$0.00
6140 División de terrenos y construcción	\$0.00	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$0.00
6141 DIVISIÓN DE TERRENOS Y CONS	\$0.00	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$0.00
O1700-O1704-INF05	\$0.00	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$495,295.62	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1905-INF03								
6000 INVERSIÓN PÚBLICA	\$0.00	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$0.00
O1900-O1905-INF03	\$0.00	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$44.88	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1905-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$0.00
O1900-O1905-INF04	\$0.00	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$883,027.12	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O1900-O1906-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00

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6131 Construcción de obras para el abas	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00
01900-01906-INF04	\$0.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$385,000.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01907-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$0.00
01900-01907-INF04	\$0.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$698,320.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01908-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$0.00
01900-01908-INF04	\$0.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$285,270.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

01900-01909-INF05

6000 INVERSIÓN PÚBLICA	\$0.00	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$0.00
01900-01909-INF05	\$0.00	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$515,460.90	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-02001-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$0.00
O2000-O2001-INF04	\$0.00	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$452,485.26	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2002-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$0.00
O2000-O2002-INF04	\$0.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$598,565.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2003-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,155,450.00	\$1,155,450.00	\$1,155,450.01	\$1,155,450.01	\$1,155,450.00	\$1,155,450.00	-\$0.01
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,155,450.00	\$1,155,450.00	\$1,155,450.01	\$1,155,450.01	\$1,155,450.00	\$1,155,450.00	-\$0.01
6130 Construcción de obras para el abasi	\$0.00	\$1,155,450.00	\$1,155,450.00	\$1,155,450.01	\$1,155,450.01	\$1,155,450.00	\$1,155,450.00	-\$0.01
6131 Construcción de obras para el abasi	\$0.00	\$1,155,450.00	\$1,155,450.00	\$1,155,450.01	\$1,155,450.01	\$1,155,450.00	\$1,155,450.00	-\$0.01
O2000-O2003-INF04	\$0.00	\$1,155,450.00	\$1,155,450.00	\$1,155,450.01	\$1,155,450.01	\$1,155,450.00	\$1,155,450.00	-\$0.01

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2004-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$0.00
O2000-O2004-INF04	\$0.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$348,655.00	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Codigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2000-O2005-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$0.00
6130	Construcción de obras para el abasi	\$0.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$0.00
6131	Construcción de obras para el abasi	\$0.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$0.00
O2000-O2005-INF04		\$0.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$299,450.00	\$0.00
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2006-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$0.00
6130	Construcción de obras para el abasi	\$0.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$0.00
6131	Construcción de obras para el abasi	\$0.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$0.00
O2000-O2006-INF04		\$0.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$651,200.00	\$0.00
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2008-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$0.00
6130	Construcción de obras para el abasi	\$0.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$0.00
6131	Construcción de obras para el abasi	\$0.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$0.00
O2000-O2008-INF04		\$0.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$78,519.00	\$0.00
02 INFRAESTRUCTURA									
O1000 OBRAS Y ACCIONES									
O2000-O2009-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$0.00
6130	Construcción de obras para el abasi	\$0.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$0.00
6131	Construcción de obras para el abasi	\$0.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$0.00
O2000-O2009-INF04		\$0.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$1,191,260.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2000-O2010-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$359,455.00	\$359,455.00	\$359,455.00	\$359,455.00	\$507,650.68	\$359,455.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$359,455.00	\$359,455.00	\$359,455.00	\$359,455.00	\$507,650.68	\$359,455.00	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$359,455.00	\$359,455.00	\$359,455.00	\$359,455.00	\$507,650.68	\$359,455.00	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$359,455.00	\$359,455.00	\$359,455.00	\$359,455.00	\$507,650.68	\$359,455.00	\$0.00
O2000-O2010-INF04	\$0.00	\$359,455.00	\$359,455.00	\$359,455.00	\$359,455.00	\$507,650.68	\$359,455.00	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2000-O2011-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$0.00
O2000-O2011-INF04	\$0.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$391,545.00	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2000-O2012-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$0.00
O2000-O2012-INF04	\$0.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$295,955.00	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2000-O2013-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$217,685.00	\$217,685.00	\$217,684.99	\$217,684.99	\$217,684.99	\$217,684.99	\$0.01
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$217,685.00	\$217,685.00	\$217,684.99	\$217,684.99	\$217,684.99	\$217,684.99	\$0.01
6130 Construcción de obras para el abasi	\$0.00	\$217,685.00	\$217,685.00	\$217,684.99	\$217,684.99	\$217,684.99	\$217,684.99	\$0.01

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6131 Construcción de obras para el abas	\$0.00	\$217,685.00	\$217,685.00	\$217,684.99	\$217,684.99	\$217,684.99	\$217,684.99	\$0.01
O2000-O2013-INF04	\$0.00	\$217,685.00	\$217,685.00	\$217,684.99	\$217,684.99	\$217,684.99	\$217,684.99	\$0.01

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2014-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$0.00
O2000-O2014-INF04	\$0.00	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$162,277.91	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2014-INF05

6000 INVERSIÓN PÚBLICA	\$0.00	\$207,460.09	\$207,460.09	\$207,460.08	\$207,460.08	\$207,460.08	\$207,460.08	\$0.01
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$207,460.09	\$207,460.09	\$207,460.08	\$207,460.08	\$207,460.08	\$207,460.08	\$0.01
6130 Construcción de obras para el abas	\$0.00	\$207,460.09	\$207,460.09	\$207,460.08	\$207,460.08	\$207,460.08	\$207,460.08	\$0.01
6131 Construcción de obras para el abas	\$0.00	\$207,460.09	\$207,460.09	\$207,460.08	\$207,460.08	\$207,460.08	\$207,460.08	\$0.01
O2000-O2014-INF05	\$0.00	\$207,460.09	\$207,460.09	\$207,460.08	\$207,460.08	\$207,460.08	\$207,460.08	\$0.01

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2016-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$0.00
6130 Construcción de obras para el abas	\$0.00	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$0.00
6131 Construcción de obras para el abas	\$0.00	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$0.00
O2000-O2016-INF04	\$0.00	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$58,256.08	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2016-INF05

6000 INVERSIÓN PÚBLICA	\$0.00	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

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Anual

Del 01/ene/2018 Al 31/dic/2018

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hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$0.00
O2000-O2016-INF05	\$0.00	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$108,086.92	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2018-INF05

6000 INVERSIÓN PÚBLICA	\$0.00	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$0.00
O2000-O2018-INF05	\$0.00	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$1,430,743.15	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02000-O2019-INF05

6000 INVERSIÓN PÚBLICA	\$0.00	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$0.00
6130 Construcción de obras para el abasi	\$0.00	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$0.00
6131 Construcción de obras para el abasi	\$0.00	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$0.00
O2000-O2019-INF05	\$0.00	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$362,668.80	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

02100-O2101-INF04

6000 INVERSIÓN PÚBLICA	\$0.00	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$0.00
6110 Edificación habitacional	\$0.00	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$0.00
6111 Edificación habitacional	\$0.00	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$0.00
O2100-O2101-INF04	\$0.00	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$999,998.88	\$0.00

02 INFRAESTRUCTURA

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Anual

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Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2100-O2102-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6110	Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6111	Edificación habitacional	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
O2100-O2102-INF04		\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00
02	INFRAESTRUCTURA								
O1000	OBRAS Y ACCIONES								
O2100-O2103-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$0.00
6110	Edificación habitacional	\$0.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$0.00
6111	Edificación habitacional	\$0.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$0.00
O2100-O2103-INF04		\$0.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$998,936.00	\$0.00
02	INFRAESTRUCTURA								
O1000	OBRAS Y ACCIONES								
O2500-O2015-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$0.00
6130	Construcción de obras para el abasi	\$0.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$0.00
6131	Construcción de obras para el abasi	\$0.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$0.00
O2500-O2015-INF04		\$0.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$747,452.00	\$0.00
02	INFRAESTRUCTURA								
O1000	OBRAS Y ACCIONES								
O2500-O2521-INF04									
6000	INVERSIÓN PÚBLICA	\$0.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE D	\$0.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$0.00
O2500-O2521-INF04		\$0.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$499,450.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

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Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2500-O2522-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$0.00
6120 Edificación no habitacional	\$0.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$0.00
O2500-O2522-INF04	\$0.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$414,468.00	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2500-O2527-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$0.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$0.00
6120 Edificación no habitacional	\$0.00	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$0.00
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$0.00
O2500-O2527-INF04	\$0.00	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$639,698.96	\$0.00
02 INFRAESTRUCTURA								
O1000 OBRAS Y ACCIONES								
O2600-O2604-INF04								
6000 INVERSIÓN PÚBLICA	\$0.00	\$818,640.00	\$818,640.00	\$818,639.99	\$818,639.99	\$818,639.99	\$818,639.99	\$0.01
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$818,640.00	\$818,640.00	\$818,639.99	\$818,639.99	\$818,639.99	\$818,639.99	\$0.01
6120 Edificación no habitacional	\$0.00	\$818,640.00	\$818,640.00	\$818,639.99	\$818,639.99	\$818,639.99	\$818,639.99	\$0.01
6121 EDIFICACIÓN NO HABITACIONAL	\$0.00	\$818,640.00	\$818,640.00	\$818,639.99	\$818,639.99	\$818,639.99	\$818,639.99	\$0.01
O2600-O2604-INF04	\$0.00	\$818,640.00	\$818,640.00	\$818,639.99	\$818,639.99	\$818,639.99	\$818,639.99	\$0.01
OBRAS Y ACCIONES	\$0.00	\$25,741,728.34	\$25,741,728.34	\$25,741,728.32	\$25,741,728.32	\$25,889,923.99	\$25,741,728.31	\$0.02
INFRAESTRUCTURA	\$30,665,723.20	-\$4,635,931.86	\$26,029,791.34	\$26,029,791.32	\$26,029,791.32	\$26,177,986.99	\$26,029,791.31	\$0.02
03 FORTALECIMIENTO								
A1000 ADMINISTRACION								
A1000-O1000-FOR04								
1000 SERVICIOS PERSONALES	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

MUNICIPIO DE SALINAS

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1100 REMUNERACIONES AL PERSONAL	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$3,500,000.00	-\$3,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3000 SERVICIOS GENERALES	\$8,500,000.00	-\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 SERVICIOS BÁSICOS	\$8,500,000.00	-\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3110 Energía eléctrica	\$8,500,000.00	-\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3111 Energía eléctrica	\$8,500,000.00	-\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
A1000-O1000-FOR04	\$12,000,000.00	-\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ADMINISTRACION	\$12,000,000.00	-\$12,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

03 FORTALECIMIENTO

L1000 LAUDOS

L1000-L1001-FOR04

1000 SERVICIOS PERSONALES	\$0.00	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$0.00
L1000-L1001-FOR04	\$0.00	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$202,625.58	\$0.00

03 FORTALECIMIENTO

L1000 LAUDOS

L1000-L1001-FOR05

1000 SERVICIOS PERSONALES	\$0.00	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$0.00
1500 OTRAS PRESTACIONES SOCIALES	\$0.00	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$0.00
1530 Prestaciones y haberes de retiro	\$0.00	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$0.00
1531 Prestaciones y haberes de retiro	\$0.00	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$0.00
L1000-L1001-FOR05	\$0.00	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$344,308.02	\$0.00
LAUDOS	\$0.00	\$546,933.60	\$546,933.60	\$546,933.60	\$546,933.60	\$546,933.60	\$546,933.60	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1101-FOR04

1000 SERVICIOS PERSONALES	\$0.00	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$0.00
1100 REMUNERACIONES AL PERSONAL	\$0.00	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$0.00

MUNICIPIO DE SALINAS

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1131 Sueldos base al personal permanen	\$0.00	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$1,932,130.90	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$134,677.58	\$134,677.58	\$134,677.58	\$134,677.58	\$134,677.58	\$134,677.58	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$33,524.34	\$33,524.34	\$33,524.34	\$33,524.34	\$33,524.34	\$33,524.34	\$0.00
1321 Primas de vacaciones	\$0.00	\$33,524.34	\$33,524.34	\$33,524.34	\$33,524.34	\$33,524.34	\$33,524.34	\$0.00
1330 Horas extraordinarias	\$0.00	\$10,256.40	\$10,256.40	\$10,256.40	\$10,256.40	\$10,256.40	\$10,256.40	\$0.00
1331 Horas extraordinarias	\$0.00	\$10,256.40	\$10,256.40	\$10,256.40	\$10,256.40	\$10,256.40	\$10,256.40	\$0.00
1340 Compensaciones	\$0.00	\$90,896.84	\$90,896.84	\$90,896.84	\$90,896.84	\$90,896.84	\$90,896.84	\$0.00
1341 Compensaciones	\$0.00	\$90,896.84	\$90,896.84	\$90,896.84	\$90,896.84	\$90,896.84	\$90,896.84	\$0.00
1500 OTRAS PRESTACIONES SOCIALE	\$0.00	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$0.00
1520 Indemnizaciones	\$0.00	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$0.00
1521 Indemnizaciones	\$0.00	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$18,626.10	\$0.00
O1100-O1101-FOR04	\$0.00	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$2,085,434.58	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1101-FOR05

1000 SERVICIOS PERSONALES	\$0.00	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$0.00
1130 Sueldos base al personal permanen	\$0.00	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$0.00
1131 Sueldos base al personal permanen	\$0.00	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$938,940.97	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$383,720.92	\$383,720.92	\$383,720.92	\$383,720.92	\$383,720.92	\$383,720.92	\$0.00
1320 Primas de vacaciones, dominical y c	\$0.00	\$372,459.12	\$372,459.12	\$372,459.12	\$372,459.12	\$372,459.12	\$372,459.12	\$0.00
1321 Primas de vacaciones	\$0.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$14,168.00	\$0.00
1323 gratificaciones anuales	\$0.00	\$358,291.12	\$358,291.12	\$358,291.12	\$358,291.12	\$358,291.12	\$358,291.12	\$0.00
1340 Compensaciones	\$0.00	\$11,261.80	\$11,261.80	\$11,261.80	\$11,261.80	\$11,261.80	\$11,261.80	\$0.00
1341 Compensaciones	\$0.00	\$11,261.80	\$11,261.80	\$11,261.80	\$11,261.80	\$11,261.80	\$11,261.80	\$0.00
O1100-O1101-FOR05	\$0.00	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$1,322,661.89	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1102-FOR04

2000 MATERIALES Y SUMINISTRO	\$0.00	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$0.00
2960 Refacciones y accesorios menores i	\$0.00	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$0.00
2961 Refacciones y accesorios menores i	\$0.00	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$71,098.36	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$0.00

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3550 Reparación y mantenimiento de equ	\$0.00	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$0.00
3551 Reparación y mantenimiento de equ	\$0.00	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$30,941.21	\$0.00
O1100-O1102-FOR04	\$0.00	\$102,039.57	\$102,039.57	\$102,039.57	\$102,039.57	\$102,039.57	\$102,039.57	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1102-FOR05

2000 MATERIALES Y SUMINISTRO	\$0.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$0.00
2960 Refacciones y accesorios menores i	\$0.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$0.00
2961 Refacciones y accesorios menores i	\$0.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$22,059.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$0.00
3550 Reparación y mantenimiento de equ	\$0.00	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$0.00
3551 Reparación y mantenimiento de equ	\$0.00	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$82,621.18	\$0.00
O1100-O1102-FOR05	\$0.00	\$104,680.18	\$104,680.18	\$104,680.18	\$104,680.18	\$104,680.18	\$104,680.18	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1103-FOR04

2000 MATERIALES Y SUMINISTRO	\$0.00	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$0.00
2600 COMBUSTIBLES, LUBRICANTES \	\$0.00	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$0.00
O1100-O1103-FOR04	\$0.00	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$522,219.38	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O1100-O1103-FOR05

2000 MATERIALES Y SUMINISTRO	\$0.00	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$0.00
2600 COMBUSTIBLES, LUBRICANTES \	\$0.00	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$0.00
O1100-O1103-FOR05	\$0.00	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$275,112.83	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O1100-O1104-FOR04								
3000 SERVICIOS GENERALES	\$0.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$0.00
3110 Energía eléctrica	\$0.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$0.00
3111 Energía eléctrica	\$0.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$0.00
O1100-O1104-FOR04	\$0.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$3,348,849.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O1100-O1104-FOR05								
3000 SERVICIOS GENERALES	\$0.00	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$0.00
3100 SERVICIOS BÁSICOS	\$0.00	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$0.00
3110 Energía eléctrica	\$0.00	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$0.00
3111 Energía eléctrica	\$0.00	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$0.00
O1100-O1104-FOR05	\$0.00	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$2,550,892.35	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O1100-O1105-FOR04								
5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANE	\$0.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$0.00
O1100-O1105-FOR04	\$0.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$345,400.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O1100-O1106-FOR04								
2000 MATERIALES Y SUMINISTRO	\$0.00	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$0.00
2800 Materiales y suministro para seguric	\$0.00	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$0.00
2820 Materiales de seguridad pública	\$0.00	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Utr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
2821 Materiales de seguridad pública	\$0.00	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$0.00
O1100-O1106-FOR04	\$0.00	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$12,095.20	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01100-O1107-FOR04

5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
5150 Equipos de cómputo y de tecnología	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00
O1100-O1107-FOR04	\$0.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$9,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01100-O1107-FOR05

5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMIN	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
5150 Equipos de cómputo y de tecnología	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
5151 Equipo de cómputo y de tecnología	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
O1100-O1107-FOR05	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01100-O1108-FOR05

5000 BIENES MUEBLES, INMUEBLES E	\$0.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$0.00
5400 VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$0.00
5410 Automóviles y Equipo Terrestre	\$0.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$0.00
5411 Vehículos y equipo terrestre	\$0.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$0.00
O1100-O1108-FOR05	\$0.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$544,900.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01400-O1401-FOR04

1000 SERVICIOS PERSONALES	\$0.00	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

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hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$0.00
1130 Sueldos base al personal permanen	\$0.00	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$0.00
1131 Sueldos base al personal permanen	\$0.00	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$0.00
01400-01401-FOR04	\$0.00	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$283,462.60	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01400-01401-FOR05

1000 SERVICIOS PERSONALES	\$0.00	\$208,223.92	\$208,223.92	\$208,223.92	\$208,223.92	\$208,223.92	\$208,223.92	\$0.00
1100 REMUNERACIONES AL PERSONA/	\$0.00	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$0.00
1130 Sueldos base al personal permanen	\$0.00	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$0.00
1131 Sueldos base al personal permanen	\$0.00	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$142,939.20	\$0.00
1300 REMUNERACIONES ADICIONALE	\$0.00	\$65,284.72	\$65,284.72	\$65,284.72	\$65,284.72	\$65,284.72	\$65,284.72	\$0.00
1320 Primas de vacaciones, dominical y g	\$0.00	\$65,284.72	\$65,284.72	\$65,284.72	\$65,284.72	\$65,284.72	\$65,284.72	\$0.00
1321 Primas de vacaciones	\$0.00	\$3,758.40	\$3,758.40	\$3,758.40	\$3,758.40	\$3,758.40	\$3,758.40	\$0.00
1323 gratificaciones anuales	\$0.00	\$61,526.32	\$61,526.32	\$61,526.32	\$61,526.32	\$61,526.32	\$61,526.32	\$0.00
01400-01401-FOR05	\$0.00	\$208,223.92	\$208,223.92	\$208,223.92	\$208,223.92	\$208,223.92	\$208,223.92	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01500-01501-FOR04

2000 MATERIALES Y SUMINISTRO	\$0.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$0.00
2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$0.00
2980 Refacciones y accesorios menores i	\$0.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$0.00
2981 Refacciones y accesorios menores i	\$0.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$8,520.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$0.00
3570 Instalación, reparación y mantenimi	\$0.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$0.00
3571 Instalación, reparación y mantenimi	\$0.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$32,454.00	\$0.00
01500-01501-FOR04	\$0.00	\$40,974.00	\$40,974.00	\$40,974.00	\$40,974.00	\$40,974.00	\$40,974.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01500-01501-FOR05

2000 MATERIALES Y SUMINISTRO	\$0.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

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Anual

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hora de Impresión 10:37 p.m.

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2900 HERRAMIENTAS, REFACCIONES	\$0.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$0.00
2980 Refacciones y accesorios menores i	\$0.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$0.00
2981 Refacciones y accesorios menores i	\$0.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$17,650.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$0.00
3570 Instalación, reparación y mantenim	\$0.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$0.00
3571 Instalación, reparación y mantenim	\$0.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$38,512.00	\$0.00
01500-01501-FOR05	\$0.00	\$56,162.00	\$56,162.00	\$56,162.00	\$56,162.00	\$56,162.00	\$56,162.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01500-01502-FOR04

3000 SERVICIOS GENERALES	\$0.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, RE	\$0.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$0.00
3580 Servicios de limpieza y manejo de d	\$0.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$0.00
3581 Servicios de limpieza y manejo de d	\$0.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$0.00
01500-01502-FOR04	\$0.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$247,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01601-FOR04

3000 SERVICIOS GENERALES	\$0.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$0.00
01600-01601-FOR04	\$0.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$250,038.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01600-01601-FOR05

3000 SERVICIOS GENERALES	\$0.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$0.00
3900 OTROS SERVICIOS GENERALES	\$0.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$0.00
3920 Impuestos y derechos	\$0.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$0.00
3921 Impuestos y derechos	\$0.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$0.00
01600-01601-FOR05	\$0.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$85,737.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Anual

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03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1600-O1607-FOR04									
2000	MATERIALES Y SUMINISTRO	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00
2500	Productos químicos, farmacéuticos y	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00
2560	Fibras sintéticas, hules, plásticos y c	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00
2561	Fibras sintéticas, hules, plásticos y c	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00
O1600-O1607-FOR04		\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1900-O1901-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$0.00
O1900-O1901-FOR04		\$0.00	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$203,566.68	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1900-O1902-FOR04									
3000	SERVICIOS GENERALES	\$0.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$0.00
3921	Impuestos y derechos	\$0.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$0.00
O1900-O1902-FOR04		\$0.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$234,027.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O1900-O1902-FOR05									
3000	SERVICIOS GENERALES	\$0.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$0.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$0.00
3920	Impuestos y derechos	\$0.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$0.00



MUNICIPIO DE SALINAS
ESTADO DE SAN LUIS POTOSÍ
Reporte por Codigo Programatico

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
3921	Impuestos y derechos	\$0.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$0.00
	01900-01902-FOR05	\$0.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$77,536.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01900-01903-FOR04

3000	SERVICIOS GENERALES	\$0.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$0.00
	01900-01903-FOR04	\$0.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$1,817,356.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

01900-01903-FOR05

3000	SERVICIOS GENERALES	\$0.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$0.00
3110	Energía eléctrica	\$0.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$0.00
3111	Energía eléctrica	\$0.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$0.00
	01900-01903-FOR05	\$0.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$1,985,050.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02501-FOR04

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
	02500-02501-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02502-FOR04

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$0.00
02500-02502-FOR04	\$0.00	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$23,767.30	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02502-FOR05

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$0.00
02500-02502-FOR05	\$0.00	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$31,179.18	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02503-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$0.00
02500-02503-FOR04	\$0.00	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$26,144.04	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

02500-02503-FOR05

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$0.00
02500-02503-FOR05	\$0.00	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$34,297.13	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2500-O2504-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
O2500-O2504-FOR04		\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2500-O2504-FOR05									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
O2500-O2504-FOR05		\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2500-O2505-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$0.00
O2500-O2505-FOR04		\$0.00	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$16,637.12	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2500-O2505-FOR05									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$0.00
O2500-O2505-FOR05		\$0.00	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$21,825.45	\$0.00

MUNICIPIO DE SALINAS

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03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2506-FOR04								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$0.00
O2500-O2506-FOR04	\$0.00	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$19,013.84	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2506-FOR05								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$0.00
O2500-O2506-FOR05	\$0.00	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$24,943.36	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2507-FOR04								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2507-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2508-FOR04								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00



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4411	Ayudas sociales a personas	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
	O2500-O2508-FOR04	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2509-FOR04

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$0.00
	O2500-O2509-FOR04	\$0.00	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$45,157.83	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2509-FOR05

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$0.00
	O2500-O2509-FOR05	\$0.00	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$59,240.49	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2510-FOR04

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$0.00
	O2500-O2510-FOR04	\$0.00	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$21,390.58	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2510-FOR05

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Utr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400	AYUDAS SOCIALES	\$0.00	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$0.00
O2500-O2510-FOR05		\$0.00	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$28,061.30	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

O2500-O2511-FOR04

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$0.00
O2500-O2511-FOR04		\$0.00	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$73,678.63	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

O2500-O2511-FOR05

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$0.00
O2500-O2511-FOR05		\$0.00	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$96,655.59	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

O2500-O2512-FOR04

4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
O2500-O2512-FOR04		\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2500-O2514-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
O2500-O2514-FOR04		\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2500-O2514-FOR05									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
O2500-O2514-FOR05		\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2500-O2515-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$0.00
O2500-O2515-FOR04		\$0.00	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$2,376.74	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2500-O2515-FOR05									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$0.00
O2500-O2515-FOR05		\$0.00	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$3,117.92	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2516-FOR04								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
O2500-O2516-FOR04	\$0.00	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$4,753.46	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2516-FOR05								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
O2500-O2516-FOR05	\$0.00	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$6,235.84	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2517-FOR04								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2517-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
03 FORTALECIMIENTO								
O1000 OBRAS Y ACCIONES								
O2500-O2518-FOR04								
4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2518-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2519-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2519-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2519-FOR05

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2519-FOR05	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2520-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00
O2500-O2520-FOR04	\$0.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$7,200.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2523-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
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MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

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hora de Impresión 10:37 p.m.

Ejercicio del presupuesto	Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2523-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2524-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
O2500-O2524-FOR04	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2525-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2525-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

O2500-O2526-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
O2500-O2526-FOR04	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00

03 FORTALECIMIENTO

O1000 OBRAS Y ACCIONES

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

Anual

Del 01/ene/2018 Al 31/dic/2018

Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/ Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
O2600-O2601-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
O2600-O2601-FOR04		\$0.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$2,400.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2600-O2602-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$0.00
O2600-O2602-FOR04		\$0.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$26,400.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2600-O2603-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
O2600-O2603-FOR04		\$0.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$19,500.00	\$0.00
03 FORTALECIMIENTO									
O1000 OBRAS Y ACCIONES									
O2600-O2605-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00
O2600-O2605-FOR04		\$0.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte por Código Programático

Usu: Francisco

Rep: rptCodigoProgramatico

Anual

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Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02900-O2902-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
4100	TRANSFERENCIAS INTERNAS Y /	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
4150	Transferencia internas otorgadas a	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
4151	Transferencias internas otorgadas a	\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
02900-O2902-FOR04		\$0.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$205,000.00	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
02900-O2904-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$0.00
02900-O2904-FOR04		\$0.00	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$1,020,048.12	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
03100-O3101-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
03100-O3101-FOR04		\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
03100-O3101-FOR05									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

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Usu: Francisco

Rep: rptCodigoProgramatico

Anual

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Fecha y 07/feb/2019

hora de Impresión 10:37 p.m.

Ejercicio del presupuesto		Egreso Aprobado	Ampliaciones/Reducciones	Egreso Modificado	Egreso Comprometido	Egreso Devengado	Egreso Ejercido	Egreso Pagado	Subejercicio
4411	Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
	03100-03101-FOR05	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
03100-03102-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
	03100-03102-FOR04	\$0.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$14,000.00	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
03100-03103-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
	03100-03103-FOR04	\$0.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$140,000.00	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
03100-03103-FOR05									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
	03100-03103-FOR05	\$0.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$10,500.00	\$0.00
03 FORTALECIMIENTO									
01000 OBRAS Y ACCIONES									
03100-03104-FOR04									
4000	TRANSFERENCIAS, ASIGNACION	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00

MUNICIPIO DE SALINAS

ESTADO DE SAN LUÍS POTOSÍ

Reporte porCodigo Programatico

Usr: Francisco

Rep: rptCodigoProgramatico

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4400 AYUDAS SOCIALES	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00
03100-03104-FOR04	\$0.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$35,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

03100-03105-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00
03100-03105-FOR04	\$0.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00

03 FORTALECIMIENTO

01000 OBRAS Y ACCIONES

03100-03106-FOR04

4000 TRANSFERENCIAS, ASIGNACION	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
03100-03106-FOR04	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00
OBRAS Y ACCIONES	\$0.00	\$18,909,531.40	\$18,909,531.40	\$18,909,531.40	\$18,909,531.40	\$18,909,531.40	\$18,909,531.40	\$0.00
FORTALECIMIENTO	\$12,000,000.00	\$7,456,465.00	\$19,456,465.00	\$19,456,465.00	\$19,456,465.00	\$19,456,465.00	\$19,456,465.00	\$0.00

04 OTROS

01000 OBRAS Y ACCIONES

01600-01612-FED13

6000 INVERSIÓN PÚBLICA	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6100 OBRA PÚBLICA EN BIENES DE D	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6130 Construcción de obras para el abasi	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
6131 Construcción de obras para el abasi	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
01600-01612-FED13	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
OBRAS Y ACCIONES	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00
OTROS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000,000.00



Usr: Francisco

Rep: rptCodigoProgramatico

MUNICIPIO DE SALINAS ESTADO DE SAN LUÍS POTOSÍ Reporte por Codigo Programatico

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TOTAL GENERAL	\$92,931,300.00	\$6,406,483.13	\$99,337,783.13	\$97,337,783.11	\$97,315,893.91	\$95,321,517.37	\$95,018,347.49	\$2,021,889.22

C. PROFR. ANTONIO V. PAEZ GALVAN

PRESIDENTE MUNICIPAL CONSTITUCIONAL

C. ARNULFO FRAUSTO ALMENDAREZ

SINDICO MUNICIPAL

L.C. EDITH ALEJANDRA LUEVANOS RAMIREZ

TESORERO MUNICIPAL

C. AMPARO QUINTERO GARCIA

REGIDOR DE HACIENDA